

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
106 Hancock Road  
Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL BOARD**

**School Board Meeting**

**Tuesday, December 20, 2022  
7:00 p.m.**

**Physical Location: SAU #1 Board Room**

**Livestream Link: <https://www.youtube.com/c/ConValEvents>**

**Minutes**

- 1. Call to Order and Pledge of Allegiance**
- 2. Non-Public Session: RSA 91-A: 3, II (If Required)**
  - a. Legal**
  - b. Personnel**
  - c. Negotiations**
  - d. Student**
- 3. Points of Pride**
- 4. Public Comment**
- 5. Consent Agenda**
  - a. Acceptance of School Board Meeting Minutes**
    - 1) December 6, 2022 (pg. 1-6)
  - b. Personnel**
    - 1) June 2024 Retirements: (pg. 7)  
- Tod Silegy, SMS, Physical Education Teacher
    - 2) 2022-2023 Co-Curricular Notifications (pg. 8)
- 6. Superintendent's Report and Presentation of Business**
  - a. School Board Requests**
  - b. Monthly Events Calendar** (pg. 9-10)
- 7. Reports**
  - a. Student Representative** – Katherine Craig
  - b. Teacher Representative**
  - c. Budget & Property Committee** – Jim Fredrickson
  - d. Communication Committee** – Alan Edelkind
  - e. Education Committee**- Stephen Ullman
- 8. Old Business**
  - a. Legislative Update**
  - b. FY'24 Budget** (pg. 11-14)
- 9. New Business**
  - a. Accept Gift/Donation (Board Vote Required)** (pg. 15)
    - 1) The ConVal High School requests authorization to accept a check in the amount of \$500.00 from The Old Meeting House of Frankestown for the purpose of a charitable donation to the music department.
  - b. Expense and Encumbrances (Board Vote Required)** (pg. 16-18)
  - c. Budget Transfers (Board Vote Required)**
  - d. Articles of Agreement Review** (pg. 19-23)
  - e. Potential Warrant Articles**
- 10. Public Comment**
- 11. Approval of Manifests (Board Vote Required)**
- 12. Adjournment**

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**Tuesday, December 6, 2022**

**7:00 p.m.**

**Physical Location: SAU #1 Board Room**

**Livestream Link: <https://www.youtube.com/c/ConValEvents>**

**Minutes**

**BOARD**

Tom Burgess, Richard Dunning,  
Alan Edelkind, Michael Hoyt,  
Jim Fredrickson, Katherine Heck,  
Greg Kriebel, Janine Lesser,  
Kevin Pobst, Doug Sutherland,  
Liz Swan, Stephen Ullman

Katherine Craig, Student Rep.

**ADMINISTRATION**

Dr. Kimberly Saunders, Supt.  
Dr. Ann Forrest, Asst. Supt.  
Lori Schmidt, B.A.  
Mark Schaub, Tech.  
Tim Grossi, Facilities  
Cari Christian-Coates, Student Serv.  
Carrie James, H.R.  
Heather McKillop, CVHS  
Larry Pimental, PES  
Amy Janoch, Learning Recovery  
Shawne Hilliard, DCS/HES  
Tim Conway, SMS  
Kristin Levesque-Lee, PES  
Colleen Roy, GES  
Beth Gibney, Pierce/FES

**1. Call to Order and Pledge of Allegiance**

Janine Lesser called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited.

Alan Edelkind moved to enter into Non-Public Session, in accordance with RSA 91-A:3,II, at 7:02 p.m. for matters of personnel and negotiations. Unanimous on a roll call vote.

Dick Dunning moved to exit Non-Public session at 7:42 p.m. Alan Edelkind seconded. Unanimous.

Dick Dunning motioned to seal the minutes of Non-Public Session for personnel and student in perpetuity. Greg Kriebel seconded. Unanimous.

Dick Dunning moved to make December 23rd a non-school day for students and staff exclusive of 12-month staff.

Dick Dunning moved to support remuneration for administrators for their support at Great Brook School. Alan Edelkind seconded. Unanimous.

Dick Dunning moved to seal the minutes on discussion of personnel for five years. Liz Swan seconded. Unanimous.

Dick Dunning moved to seal the minutes for negotiations with an outside agency for 10 years. Greg Kriebel seconded. Stephen Ullman abstained. All others in favor. Motion carried.

**2. Points of Pride**

Kimberly Saunders shared various Points of Pride as shared with her by administrators.

**3. Public Comment**

None.

#### **4. Consent Agenda**

##### **a. Acceptance of School Board Meeting Minutes**

1) November 15, 2022

##### **b. Personnel**

1) 2022-23 Nominations

- Israel Bernal-Lopez, CVHS, Spanish Teacher
- Jill Beaman, CVHS, Math Teacher
- Kristin Harris, CVES, PE/Health Teacher

2) Resignation – December 2022

- Ashlynn Mackey, BES, Kindergarten Teacher

3) 2022-2023 Co-Curricular Notifications

The consent agenda was accepted.

#### **5. Superintendent's Report and Presentation of Business**

##### **a. School Board Requests**

1) BEST Information

Kimberly Saunders said that elementary principals will present on BEST. Larry Pimental, Beth Gibney, and Shawne Hilliard will present.

Larry Pimental said that behavior support is needed. There is an increase in behaviors, providing behavioral coaching with targeted instruction is part of the educational plan. The approach to provide targeted instruction makes sense. Having specially trained paras to work with schools ensures behavioral plans are implemented with fidelity. Teachers need support teaching appropriate behaviors. Students need support.

Beth Gibney said that students more and more are displaying dis-regular behaviors. There is a required amount of support needed to address student behavior. BCBA's collected data that was reviewed. Teachers were trained to implement systems to increase desired behaviors.

Shawne Hilliard shared her experiences. Principals compiled data as a narrative about students across the district. A 30-75% decrease in SWIS forms for students resulted. More positive peer relationships have been a result.

Beth shared that a staff member came to her today and shared that they have seen the difference this program makes for students.

Dick Dunning said that we have not seen any data to this point. When proposals are brought forward, back-up is needed. There is a program currently in place. The concern is the cost. Everything that we add to this budget poses a risk to not passing the budget. Would students who are in smaller schools not have to transfer to a larger school to receive services. Confirmed.

Beth Gibney shared how this model would look like in a classroom.

Dick Dunning asked when a solution results and staff are pulled back out, how often do they get called back in.

Beth Gibney said that it has not been the case in her experience.

Cari Christian-Coates said that the point of the model is to provide services to change the structure so that it is conducive to all students. The BCBA and para work in the class supporting the teacher. The BCBA implants the plan, and trains the teacher and para. Once the BCBA believes that the teacher is comfortable, the BCBA fades out and the para remains. The para may move out to support another classroom when determined to do so. When talking about behavior and data that supports this model, it is difficult because it is individually based.

Kevin Pobst shared concern that this will grow because it will find students.

Cari Christian-Coates said that we have eight elementary schools. In each, there are students that need some type of significant support. She shared how the program works with limited staff that are spread too thin. Our elementary school configuration and our extensive needs to provide this type of support, drives the need to expand it.

Mike Hoyt asked how the positions that will be added will be determined for placement.

Cari said that students for special education would be based on a referral from the IEP team to the BEST Team. It is based on data, functional behavioral assessments among other criteria. There would be a similar process for regular education.

Where the highest need is would be assessed. It is kind of a mobile crisis unit.

Stephen Ullman asked if it is the case that you can't predict how mobile the staff can be.

Cari confirmed. This can prevent students from having to go through the special education program.

Tom Burgess said that we have a preschool program to improve how students perform in elementary school.

The ratios for student to teacher in some areas are very low. There are a lot of benefits already happening although not solving problems everywhere. We have to use our resources prudently.

Kimberly Saunders said that principals do have data but because of the number of students involved, it would be possible to identify which students are being worked with. Data can be shared once redacted if needed.

Janine Lesser asked the board if they would like to see data.

Dick Dunning said that he does not want to see the data. Looking at the data tonight and having to decide is difficult. Seeing it in advance would allow in depth questions.

Kevin Pobst exited the meeting at 8:26 p.m.

Dick Dunning shared his concerns about the cost impact of additions.

Greg Kriebel said that if the numbers are so small that we worry about identifying people can a number be provided as who would benefit.

Cari Coates said that the information was in the Budget Binder provided on November 12th.

#### **b. Monthly Events Calendar**

The December 12<sup>th</sup> Food Service/Wellness Committee meeting was cancelled.

The Public Hearing on the Proposed FY'24 Budget was set for Tuesday, January 10<sup>th</sup> beginning at 6:00 p.m. at the SAU Office with a snow date of Tuesday, January 17<sup>th</sup> at 7:00 p.m. at the SAU Office.

District Meeting (Deliberative Session) will take place on Tuesday, February 7<sup>th</sup> at 6:00 p.m. in the ConVal High School Gym with a snow date of Thursday, February 9<sup>th</sup>.

#### **c. December 1<sup>st</sup> Enrollment Update**

Enrollment was referenced.

Kimberly Saunders referenced the Schedule of Payment for the nine towns.

### **6. Reports**

#### **a. Student Representative – Katherine Craig**

Katherine Craig reported that winter sports are heating up. The first wrestling match is scheduled for tomorrow. The Snow Ball tickets, which is open to all students in ConVal, are for sale. The Winter Concert is scheduled on December 20<sup>th</sup> and the Select Choir on December 11th. Winter play auditions are underway. The National Honor Society had a retreat today.

#### **b. Teacher Representative**

None.

#### **c. Communication Committee – Alan Edelkind**

Alan Edelkind referenced his report on the most recent meeting. There have been two hundred online views of the past Community Forum. Use of microphone and sequencing questions are two areas in need of improvement for the forums.

The next community forum will cover the budget. This will be scheduled after the Deliberative Session. Four presentations are under consideration. The forum would go from 6:00 p.m. to 8:00 p.m. A Meet & Greet will follow. The date of the next forum is to be determined.

Upcoming articles - School Board activities in a monthly release to let them know what is going on at the School Board level.

Alan Edelkind said that the Communication Committee needs an additional member.

#### **d. Education Committee- Stephen Ullman**

Stephen Ullman reported that nine reps from the visual arts team were met with at the last Education Committee meeting.

Unlike any other meeting, members of the committee were asked to participate in hands on activities.

They cartooned, drew a portrait, and made a creation.

The committee enjoyed a tour of the middle school art gallery. The committee was pleased that community collaboration is pursued and that students are encouraged to pursue arts enrichment activities outside of the classroom.

#### **e. Strategic Plan – Janine Lesser**

Janine Lesser reported that the Strategic Plan will be voted on tonight. The date change from 2022 to 2023 through 2028 will be asked.

Alan Edelkind said that the RFI process was restarted. Six companies were contacted. Additional companies that we did not know existed were contacted. Any responses will be reviewed.

### **7. Old Business**

#### **a. Legislative Update**

Kimberly Saunders reported that the cooperative bills have gone to interim study. After the holidays, legislative sessions may heat up.

Katherine Heck said deadline to file LSR's has been extended to December 11th. Many have come in. Testimony will be taken in person or uploaded to the website. No interactive testimony. The DOE has requested double the amount of money for Education Freedom Accounts totaling \$60 million.

Stephen Ullman asked the original amount the Commissioner assumed would fund the freedom accounts. The recollection was that it exploded once it was released. They far exceeded what they budgeted.

Kimberly Saunders said that \$130K was anticipated in the first year.

#### **b. FY'24 Budget**

Jim Fredrickson referenced an updated spreadsheet and revenue forecast sheet. After some adjustments District Assessment is now at 4.13%.

Move equipment from budget to trust - agreed upon.

Reduce the health care not to the maximum - agreed upon.

Use ESSER grants - agreed

Educational technology - agreed

Spend money on flooring in schools - zero out while considering reconfiguration? Projected enrollment at Francetown Elementary School is 42 and 33 for Temple Elementary School next year. It was suggested that this be moved over to Capital Improvement Trust from the budget. A public hearing would be required for \$42K.

AES/HES Special Education para was a \$12K addition to the budget. It is directly related to students.

Based on case management, it was felt that it could be decreased while still supporting students.

Sense of the Board on \$12K was in favor.

BEST Program - \$210K. Half can be taken from ESSER funds. In the following year, it would have to be budgeted.

Jim Fredrickson asked if it is an all or nothing ask; rather than 4 people add 2 people?

Kimberly Saunders said that in order to maximize the program, she would say no.

Stephen Ullman said that there is an assumption that faculty can bring students back from COVID losses.

Janine Lesser said that this is an essential part of our Strategic Plan.

Mike Hoyt said that to cut way back would hurt the program.

Tom Burgess said that several proposals address the same problem e.g. add an administrator at elementary level.

Jim Fredrickson said that this is a discussion. The budget will be updated and there will be another shot at the budget.

Dick Dunning said that he wants to see data on the BEST program to show the impact. This is an addition to a program he does not recall approving. Dick shared his concern with the passing of the budget.

Kimberly Saunders clarified that what is being asked is data for what is in place presently and the start of the next school year. Confirmed.

Sense of the board to add BEST Program back in: In favor: Doug Sutherland, Stephen Ullman, Mike Hoyt, Liz Swan.

Opposed: Majority

Liz Swan shared concerns with the budget.

Proposed Restructure of Elementary Administration – Stephen Ullman posed several questions. He asked if a shared PES Asst. Principal with TES would be possible. The response was that it would not work, PES has an assistant Principal because they need one.

Principal/Coach is a principal and also coach in multiple buildings to coach.

Principal/Teacher is no longer the solution with the intensity of what students need.

The Assistant Principal is needed at PES for the student population. It is a necessary role.

The Principal Model covering more than one school is there to put out fires. They are not able to successfully intervene with behavior. They are not in a role to move curriculum forward among others. They are there to manage the building.

This is part of the Strategic Plan.

This would eliminate principals of more than one school.

In favor of this model in the budget: Tom Burgess, Doug Sutherland, Greg Kriebel, Jim Fredrickson, Mike Hoyt.

Kimberly Saunders said that you cannot do neither of these things (Principal Model or BEST) and hang the elementary schools out to dry by not giving them the support. Those in favor jumped to seven placing this back in the budget.

AES Reading Specialist - in favor

Middle School ESP Teacher - an additional teacher in present ESP program at South Meadow School (SMS) due to an increase in students. It helps keep students in the district.

This is one program for both middle schools located at SMS.

In favor: Yes

Equity Data Specialist - there is a significant amount of work needed in this area. We cannot accomplish priority three in the Strategic Plan without this person. This is not to be taken lightly. We need someone who can lead this work.

How long would this person be on staff? Until the Strategic Plan was accomplished, likely longer. Potentially never let go of this position. This is a long-term position.

Doug Sutherland said that this is not going to go away in five years. We need this. It is for students. What can we do for our students now?

Liz Swan said that this is so important. The issues that are surrounding equity are getting more complex. This will help protect the future. She voiced her support for this.

Sense of the board – In favor.

AES Reading Interventionist - In favor.

SMS Math Interventionist – In favor, all ESSER funds for one year.

GBS Library Media - In favor.

Facility Hourly Increases – In favor.

Other salary adjustments – In favor.

Health Office Delegate – Dick Dunning asked why this could not be part of someone's role in a building with 33 students as an example.

Kimberly Saunders said that these are duties that people are taking on as we see more medically fragile students in buildings.

Cari Coates said that we have some schools that have full-time nurses and some that have part-time nurses. If you are in a school that does not have a full-time nurse, you would receive pay.

In favor - yes.

SRO Services - In favor.

Critical Shortage Spanish – In favor.

New Hire Spanish – In favor.

District Assessment is now 3.9% with these changes.

Jim Fredrickson said that he is uncomfortable with the BEST Program. He asked for half of the addition.

Cari Coates said that 2 is better than 0. 4 is better than 2. Administration prioritized what they felt is most important. BEST was seen as the second highest priority.

This currently brings the budget to \$53,817.123 which is an increase of 1.35% and District Assessment at 3.86%

Show of hands for BEST for whole program back in - in favor.

Trust fund articles need to be discussed.

Parking lots need discussion.

Any other warrant articles in need of discussion?

Doug Sutherland exited the meeting at 9:47 p.m.

Discussion took place about returning money and the impact on District Assessment.

Kimberly Saunders said that a new revenue sheet will be constructed.

Kimberly Saunders said that neither she or Lori are comfortable with the numbers the way they are in the area of revenue. More work to come.

## **8. New Business**

### **a. Strategic Plan (Board Vote Required)**

Stephen Ullman moved the adoption of the Strategic Plan as presented. Alan Edelkind seconded. The dates will be changed to 2023 to 2028.

Unanimous.

### **b. Para Position Justification**

One full-time and one part-time are asked.

Tom Burgess moved to add the positions as requested. Greg Kriebel seconded. Unanimous.

## **9. Public Comment**

None.

## **10. Approval of Manifests (Board Vote Required)**

Dick Dunning motioned to approve the Manifests as presented. Jim Fredrickson seconded. Unanimous.

**11. Non-Public Session: RSA 91-A: 3, II (If Required)**

- a. Legal**
- b. Personnel**
- c. Negotiations**
- d. Student**

None.

**Stephen Ullman motioned to adjourn at 9:58 p.m. Alan Edelkind seconded. Unanimous.**

Respectfully submitted,

Brenda Marschok

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL DISTRICT**

**December 20, 2022  
Personnel Agenda**

**June 2024 Retirements:**

**SMS**

Tod Silegy

Physical Education Teacher

**2022-2023 Co-Curricular Notifications:**

See Attached



**NOTICE OF STIPEND POSITIONS  
FY 2023**

Last Name	First Name	DAC	Position	Stipend Amount	FTE
Non-Athletics					
Patrick	Cogan	GBS	All State Chorus	\$ 499.26	1
Patrick	Cogan	GBS	Select Chorus	\$ 2,000.00	1

# December 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6 School Board Mtg. @ SAU @ 7:00 pm	7	8	9	10
11	12	13 Budget & Property Committee Mtg. @ SAU @ 6:00 pm	14	15 Communication Committee Mtg. @ SAU @ 6:30 pm	16	17
18	19 Education Committee Mtg. @ SAU @ 5:30 pm	20 School Board Mtg. @ SAU @ 7:00 pm	21	22 Selectmen's Advisory Committee Mtg. @ SAU @ 7:00 pm	23	24
25	26 District Closed	27 District Closed	28	29	30 District Closed	31

# JANUARY 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 District Closed	3 Policy Committee Mtg. @ SAU @ 6:00 pm School Board Mtg. @ SAU @ 7:00 pm	4	5	6	7
8	9 Food Service/Wellness Committee Mtg. @ SAU @ 6:00 pm	10 Public Hearing on Proposed FY'24 Budget @ 6:00 p.m. @ SAU Office Budget & Property Committee Mtg. @ SAU immediately following hearing	11	12	13	14
15	16 District Closed	17 Policy Committee Mtg. @ SAU @ 6:00 pm SNOW DATE: for Public Hearing on Proposed FY'24 Budget @ 7:00 p.m. @ SAU Office School Board Mtg. @ SAU @ 7:00 pm or immediately following Public Hearing if applicable	18	19 Communication Committee Mtg. @ SAU @ 6:30 pm	20	21
22	23 Education Committee Mtg. @ SAU @ 5:30 pm	24	25	26 Selectmen's Advisory Committee Mtg. @ SAU @ 7:00 pm	27	28
29	30	31				

ConVal School District  
Proposed Budget  
FY 2022-23

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updated by LRS 1/19/22

Object Code	Description	Proposed 2023-2024 Budget	Approved 2022-2023 Budget	Difference	Percent
110	REGULAR SALARIES	17,398,372	17,751,179	(352,807)	-1.99%
111	PARAPROFESSIONAL SALARIES	3,175,780	3,040,876	134,904	4.44%
112	ADMN ASSISTANTS	1,288,668	1,219,856	68,812	5.64%
113	CUSTODIAL/MAINTENANCE	632,015	579,309	52,706	9.10%
114	ADMINISTRATOR	3,062,775	2,800,178	262,597	9.38%
115	DEPARTMENT HEADS	28,500	25,000	3,500	14.00%
119	SUPPORT SERVICES	1,076,790	962,480	114,310	11.88%
120	TEMPORARY SALARIES	1,103,129	1,153,666	(50,537)	-4.38%
130	OVERTIME	40,000	37,500	2,500	6.67%
	<b>Total Salaries</b>	<b>27,806,029</b>	<b>27,570,045</b>	<b>235,984</b>	<b>0.86%</b>
211	HEALTH INSURANCE	5,676,282	5,538,844	137,438	2.48%
212	DENTAL INSURANCE	214,594	209,663	4,931	2.35%
213	LIFE INSURANCE	51,698	48,299	3,399	7.04%
214	LONG TERM DISABILITY	71,504	67,625	3,879	5.74%
220	FICA	2,047,064	1,832,453	214,611	11.71%
231	NON - TEACH RETIRE	798,195	773,969	24,226	3.13%
232	TEACHER RETIRE	3,976,641	3,887,903	88,738	2.28%
250	UNEMPLOYMENT COMP	21,924	22,500	(576)	-2.56%
260	WORKERS' COMP	96,882	101,990	(5,108)	-5.01%
299	OTHER BENEFITS - LT CARE & ANNUITIES	18,110	17,085	1,025	6.00%
	<b>Total Benefits</b>	<b>12,972,895</b>	<b>12,500,332</b>	<b>472,563</b>	<b>3.78%</b>
321	PROF SERVICES	114,900	108,755	6,145	5.65%
322	STAFF SERVICES	93,835	88,817	5,018	5.65%
323	PUPIL SERVICES	1,091,560	1,046,007	45,553	4.35%
330	PURCHASED/PROF	2,056,773	1,870,169	186,604	9.98%
340	STATISTICAL SERVICES	28,744	31,036	(2,292)	-7.38%
380	PURCH SERVICES	270,000	237,500	32,500	13.68%
	<b>Total Services</b>	<b>3,655,812</b>	<b>3,382,284</b>	<b>273,528</b>	<b>8.09%</b>
411	WATER/SEWER	70,056	63,676	6,380	10.02%
420	ENVIRONMENTAL DISPOSAL	1,800	900	900	100.00%
421	DISPOSAL	53,028	48,476	4,552	9.39%
422	SNOW PLOWING	138,720	129,536	9,184	7.09%
430	REPAIR/MAINT	265,744	198,638	67,106	33.78%
431	STRUCTURAL REPAIRS & MAINTENANCE	112,630	317,962	(205,332)	-64.58%
432	ELECTRICAL REPAIRS & MAINTENANCE	23,379	32,650	(9,271)	-28.40%
433	MECHANICAL REPAIRS & MAINTENANCE	231,890	259,044	(27,154)	-10.48%
434	HVAC REPAIRS & MAINTENANCE	32,028	93,290	(61,262)	-65.67%
435	SAFETY REPAIRS & MAINT	57,691	21,014	36,677	174.53%
436	Copier Repairs	37,100	15,350	21,750	141.69%
440	BUILDING RENTAL	-	2,550	(2,550)	-100.00%
443	Equip Rental: Copiers	64,150	25,980	38,170	146.92%
449	Equip Rental - Postage Meter	3,200	4,200	(1,000)	-23.81%
450	RENTAL	-	-	-	0.00%
	<b>Total Property Service</b>	<b>1,091,416</b>	<b>1,213,266</b>	<b>(121,851)</b>	<b>-10.04%</b>
510	OTHER TRANSPORTATION	251,544	239,480	12,064	5.04%
519	PUPIL TRANSPORTATION	2,606,994	2,729,622	(122,628)	-4.49%
520	INSURANCE	126,956	118,650	8,306	7.00%
530	Telephone / Web access	237,160	253,615	(16,455)	-6.49%
531	Cellular Phones	28,400	21,860	6,540	29.92%

ConVal School District  
Proposed Budget  
FY 2022-23

pg 2 of 2  
updated by LRS 1/19/22

Object Code	Description	Proposed 2023-2024 Budget	Approved 2022-2023 Budget	Difference	Percent
534	POSTAGE	15,560	16,972	(1,412)	-8.32%
540	ADVERTISING	10,000	25,000	(15,000)	-60.00%
550	PRINTING	5,300	8,500	(3,200)	-37.65%
561	TUITION	721,686	776,729	(55,043)	-7.09%
580	MILEAGE	85,328	79,242	6,086	7.68%
581	TRAVEL	8,315	-	8,315	0.00%
	<b>Total Other Service</b>	<b>4,097,243</b>	<b>4,269,670</b>	<b>(172,427)</b>	<b>-4.04%</b>
610	GENERAL SUPPLIES	720,243	733,738	(13,495)	-1.84%
615	TESTING SUPPLIES	28,290	25,669	2,621	10.21%
622	ELECTRICITY	713,634	445,637	267,997	60.14%
623	BOTTLED GAS	23,950	30,950	(7,000)	-22.62%
624	HEATING OIL	567,200	422,208	144,992	34.34%
640	BOOKS	72,148	84,573	(12,425)	-14.69%
641	PERIODICALS	19,612	21,400	(1,788)	-8.36%
649	OTHER INFO SOURCES	4,625	3,610	1,015	28.12%
650	SOFTWARE SUPPORT	557,472	530,587	26,885	5.07%
656	PROPANE	415,000	395,000	20,000	5.06%
	<b>Total Supplies and Materials</b>	<b>3,122,174</b>	<b>2,693,373</b>	<b>428,801</b>	<b>15.92%</b>
733	NEW FURNITURE	500	6,890	(6,390)	-92.74%
734	OTHER TECH EQUIPMENT	8,400	20,961	(12,561)	-59.93%
737	REPL FURNITURE	20,600	44,313	(23,713)	-53.51%
738	REPL EQUIPMENT	511,785	467,675	44,110	9.43%
739	OTHER EQUIPMENT	5,522	39,341	(33,819)	-85.96%
	<b>Total Property</b>	<b>546,807</b>	<b>579,179</b>	<b>(32,372)</b>	<b>-5.59%</b>
810	DUES & FEES	217,317	199,434	17,883	8.97%
830	DEBT SERVICE INTEREST	4,590	28,453	(23,863)	-83.87%
890	FOOD SERVICE TRANSFER	125,000	125,000	-	0.00%
	<b>Total Other</b>	<b>346,907</b>	<b>352,887</b>	<b>(5,980)</b>	<b>-1.69%</b>
910	DEBT SERVICE PRINCIPAL	180,000	540,000	(360,000)	-66.67%
	<b>Total Debt Service</b>	<b>180,000</b>	<b>540,000</b>	<b>(360,000)</b>	<b>-66.67%</b>
	<b>TOTAL OPERATIONAL BUDGET</b>	<b>53,819,282</b>	<b>53,101,036</b>	<b>718,247</b>	<b>1.35%</b>
	Title I & II	550,000	550,000	-	0.00%
	Other Federal Programs	250,000	250,000	-	0.00%
	IDEA	600,000	600,000	-	0.00%
	Food Service	812,000	812,000	-	0.00%
	Special Revenue Fund	75,000	75,000	-	0.00%
	Health Maintenance Trust		50,000	(50,000)	-100.00%
	Athletic Trust		-	-	0.00%
	Capital Reserve		750,000	(750,000)	-100.00%
	Equipment Trust		-	-	0.00%
	Energy Trust		100,000	(100,000)	-100.00%
	Special Education Trust		-	-	0.00%
	Technology Trust		100,000	(100,000)	-100.00%
	<b>TOTAL GROSS BUDGET</b>	<b>56,106,282</b>	<b>56,388,036</b>	<b>(281,753)</b>	<b>-0.50%</b>

2022-2023 School Year										
	Special Education	Building Capital Reserve	Athletics / CoCurricular	Health Maintenance	Equipment	Energy Project & Efficiency Fund	Technology	Notes		
July 1, 2022 Balance	\$ 630,196.04	\$ 1,387,665.75	\$ 409,037.70	\$ 495,334.88	\$ 304,816.91	\$ 95,021.61	\$ -	\$	3,322,072.89	
Completed Transfers										
Transfers In	\$ -	\$ 750,000.00	\$ -	\$ 50,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$	1,000,000.00	
Net Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Current Balance	\$ 630,196.04	\$ 2,137,665.75	\$ 409,037.70	\$ 545,334.88	\$ 304,816.91	\$ 195,021.61	\$ 100,000.00	\$	4,322,072.89	
Projected Transfers										
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Warrant Articles (Approved 3/22)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Net Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Transfers Out	\$ -	\$ 596,000.00	\$ 29,000.00	\$ 145,000.00	\$ 48,000.00	\$ -	\$ -	\$	818,000.00	
Estimated June 30, 2023 Balance	\$ 630,196.04	\$ 1,541,665.75	\$ 380,037.70	\$ 400,334.88	\$ 256,816.91	\$ 195,021.61	\$ 100,000.00	\$	3,504,072.89	
Target Balance	\$ 500,000.00	\$ 1,000,000.00	\$ 200,000.00	\$ 300,000.00	\$ 150,000.00	\$ 650,000.00	\$ 250,000.00	\$	3,050,000.00	
Target V Balance	\$ 130,196.04	\$ 541,665.75	\$ 180,037.70	\$ 100,334.88	\$ 106,816.91	\$ -454,978.39	\$ -150,000.00	\$	\$454,072.89	
2023-2024 School Year										
	Special Education	Building Capital Reserve	Athletics / CoCurricular	Health Maintenance	Equipment	Energy Project & Efficiency Fund	Technology	Notes		
July 1, 2023 Balance	\$ 630,196.04	\$ 1,541,665.75	\$ 380,037.70	\$ 400,334.88	\$ 256,816.91	\$ 195,021.61	\$ 100,000.00	\$	3,504,072.89	
Completed Transfers										
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Net Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Current Balance	\$ 630,196.04	\$ 1,541,665.75	\$ 380,037.70	\$ 400,334.88	\$ 256,816.91	\$ 195,021.61	\$ 100,000.00	\$	3,504,072.89	
Projected Transfers										
Warrant Priority		#1 \$500k #5 \$250k		#6	#4	#2	#3			
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Proposed Warrant Article (3/22)	\$ -	\$ 750,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 125,000.00	\$ 75,000.00	\$	1,000,000.00	
Net Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-	
Transfers Out	\$ -	\$ 117,000.00	\$ -	\$ 115,842.00	\$ 106,000.00	\$ -	\$ -	\$	338,842.00	
Estimated June 30, 2023 Balance	\$ 630,196.04	\$ 2,174,665.75	\$ 380,037.70	\$ 309,492.88	\$ 175,816.91	\$ 320,021.61	\$ 175,000.00	\$	4,165,230.89	
Target Balance	\$ 500,000.00	\$ 1,000,000.00	\$ 200,000.00	\$ 300,000.00	\$ 150,000.00	\$ 650,000.00	\$ 250,000.00	\$	3,050,000.00	
V Target Balance	\$ 130,196.04	\$ 1,174,665.75	\$ 180,037.70	\$ 99,492.88	\$ 75,816.91	\$ -329,978.39	\$ -75,000.00	\$	\$454,072.89	

Fund	Purpose	2023-2024 Expenditure Plan			Status	Date Rcv'd
		Total \$\$	Public Hearing	ACTUAL COST/\$		
Bldg Capital Reserve		117,000				
	CVHS Field - Concession Stand	75,000				
	FES / TES Flooring	42,000				
Equipment		106,000				
	Facility Truck	54,000				
	Food Vans (2)	52,000				
Health		115,842				
	Insurance Premium If Needed	115,842				
Athletic/Co Curricular		-				
SPED		-				
Fund	Purpose	2022-2023 Expenditure Plan			Status	Date Rcv'd
		Total \$\$	Public Hearing	ACTUAL COST/\$		
Bldg Capital Reserve		596,000				
	3 story wing roof	316,000	11/15/2022			
	CVHS Hallway	205,000				
	Engineering Study CVHS Parking	75,000	11/15/2022			
Equipment		48,000				
	Truck	48,000	10/18/2022			
Health		145,000				
	To reduce premium	145,000				
Athletic/Co Curricular		29,000				
	PES Field	29,000	TBD			
SPED		-				

NEW HAMPSHIRE PUBLIC SCHOOLS  
SCHOOL ADMINISTRATIVE UNIT #1

CONTOOCCOOK VALLEY SCHOOL DISTRICT  
OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
106 Hancock Road, Peterborough, NH, 03458-1197

Telephone: 603-924-3336

Fax: 603-924-6707

Kimberly Saunders  
Superintendent of Schools  
[ksaunders@conval.edu](mailto:ksaunders@conval.edu)

Dr. Ann Forrest  
Assistant Superintendent of Schools  
[aforrest@conval.edu](mailto:aforrest@conval.edu)

TO: Contoocook Valley School Board

FROM: BRIAN MOORE, CVHS Choir Director

DATE: 12/6/22


RE: REQUEST TO ACCEPT A GIFT OR DONATION

The ConVal High School requests authorization to accept from:

Name/Address: The Old Meeting House of  
Fransestown - David Kuther, President

the following gift/donation of: \_\_\_\_\_ valued at \$ 500

for the purpose of: charitable donations - music dept.

  
Teaching/Supervising Principal's Signature 12/13/2022

.....  
SAU OFFICE USE ONLY: Date Received \_\_\_\_\_

Date Approved by School Board \_\_\_\_\_

Date Not Approved by School Board/Reason: \_\_\_\_\_



ConVal School District  
Expense and Encumbrance Report  
November 2022

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Object Code	Account Description	Budget	Adjustments	Adjusted Budget	MTD	YTD	Encumbrance	Balance	% Available	Notes
100	SALARIES	27,571,389	(2,328)	27,569,061	2,956,611	8,098,610	17,440,364	2,030,087	7.36%	
200	EMPLOYEE BENEFITS	12,501,316	-	12,501,316	1,618,912	4,195,556	7,886,976	418,784	3.35%	
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	3,380,734	1,550	3,382,284	251,463	967,824	2,075,666	338,793	10.02%	
400	PURCHASED PROPERTY SERVICES	1,214,316	(1,050)	1,213,266	27,921	152,094	631,238	429,935	35.44%	
500	OTHER PURCHASED SERVICES	4,269,562	108	4,269,670	393,674	1,001,090	2,960,268	308,312	7.22%	
600	SUPPLIES	2,693,981	(608)	2,693,373	168,031	855,320	1,106,095	731,957	27.18%	
700	PROPERTY	579,179	-	579,179	103,819	209,202	73,910	296,067	51.12%	
800	DEBT & FOOD SERVICE	350,559	2,328	352,887	17,198	86,766	63,879	202,242	57.31%	
900	OTHER USES OF FUNDS	1,540,000	-	1,540,000	1,000,000	1,185,000	355,000	-	0.00%	
		54,101,036	-	54,101,036	6,537,629	16,751,462	32,593,398	4,756,176	8.79%	

Notes

ConVal School District  
Expense and Encumbrance Report  
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Object Code	Account Description	Budget	Adjustments	Adjusted Budget	MTD	YTD	Encumbrance	Balance	% Available	Notes
110	REGULAR SALARIES	17,746,108	-	17,746,108	1,846,459	4,529,575	11,972,461	1,244,072	7.01%	
111	PARAPROFESSIONAL SALARIES	3,046,764	-	3,046,764	368,890	835,143	1,907,581	304,040	9.98%	
112	ADMIN ASSISTANTS	1,219,856	-	1,219,856	162,790	494,476	743,587	(18,207)	1.48%	B
113	CUSTODIAL/MAINTENANCE	579,309	-	579,309	63,277	225,717	333,971	19,622	3.39%	
114	ADMINISTRATOR	2,800,178	-	2,800,178	333,005	1,198,550	1,545,119	56,509	2.02%	
115	DEPARTMENT HEADS	25,000	-	25,000	3,179	5,512	21,488	(2,000)	3.00%	
119	SUPPORT SERVICES	960,679	-	960,679	88,777	326,395	577,373	56,912	5.92%	
120	TEMPORARY SALARIES	1,155,994	(2,328)	1,153,666	84,236	464,968	337,969	350,730	30.40%	
130	OVERTIME	37,500	-	37,500	6,049	18,275	816	18,409	49.09%	
211	HEALTH INSURANCE	5,538,844	-	5,538,844	812,649	1,905,558	3,310,084	323,202	5.84%	
212	DENTAL INSURANCE	209,663	-	209,663	29,308	69,144	124,084	16,435	7.84%	
213	LIFE INSURANCE	48,299	-	48,299	5,473	15,504	26,990	5,805	12.02%	
214	LONG TERM DISABILITY	67,625	-	67,625	8,097	20,938	40,056	6,631	9.81%	
220	FICA	1,832,919	-	1,832,919	217,522	598,959	1,228,095	5,866	0.32%	
231	NON - TEACH RETIRE	777,430	-	777,430	102,268	298,527	480,928	(2,025)	0.26%	B
232	TEACHER RETIRE	3,884,960	-	3,884,960	443,657	1,177,093	2,648,648	59,220	1.52%	
250	UNEMPLOYMENT COMP	22,500	-	22,500	-	-	22,556	(56)	0.25%	
260	WORKERS' COMP	101,990	-	101,990	-	101,990	-	-	0.00%	
299	OTHER BENEFITS - LT CARE & ANNUITIES	17,085	-	17,085	(62)	7,845	5,534	3,706	21.69%	
321	PROF SERVICES	108,755	-	108,755	3,551	40,189	-	68,566	63.05%	
322	STAFF SERVICES	88,817	-	88,817	3,831	9,820	-	78,997	88.94%	
323	PUPIL SERVICES	1,046,007	-	1,046,007	57,733	212,709	917,939	(84,641)	3.00%	C
330	PURCHASED/PROF	1,868,619	1,550	1,870,169	182,378	622,520	1,005,767	241,882	12.93%	
340	STATISTICAL SERVICES	31,036	-	31,036	-	27,375	-	3,661	11.80%	
380	PURCH SERVICES	237,500	-	237,500	3,969	55,212	151,960	30,328	12.77%	
411	WATER/SEWER	63,676	-	63,676	2,631	17,716	44,067	1,893	2.97%	
420	ENVIRONMENTAL DISPOSAL	900	-	900	-	-	-	900	100.00%	
421	DISPOSAL	48,476	-	48,476	4,325	21,838	26,638	-	0.00%	
422	SNOW PLOWING	129,536	-	129,536	-	-	129,536	-	0.00%	
430	REPAIR/MAINT	198,738	-	198,738	6,110	28,020	53,866	116,853	58.80%	
431	STRUCTURAL REPAIRS & MAINTENANCE	317,962	-	317,962	836	25,131	318,705	(25,875)	1.00%	D
432	ELECTRICAL REPAIRS & MAINTENANCE	32,650	-	32,650	2,885	8,242	9,488	14,920	45.70%	
433	MECHANICAL REPAIRS & MAINTENANCE	259,044	-	259,044	4,363	8,156	17,911	232,977	89.94%	
434	HVAC REPAIRS & MAINTENANCE	93,290	-	93,290	1,320	8,590	8,172	76,528	82.03%	
435	SAFETY REPAIRS & MAINT	21,014	-	21,014	4,704	4,704	4,340	11,970	56.96%	
436	Copier Repairs	15,350	-	15,350	-	11,981	3,824	(455)	2.56%	
440	RENTAL	3,500	(1,050)	2,450	-	-	2,550	(100)	0.00%	
443	Equip Rental: Copiers	25,980	-	25,980	-	16,525	9,455	0	0.00%	
449	Equip Rental - Postage Meter	4,200	-	4,200	747	1,191	2,685	324	7.71%	
510	OTHER TRANSPORTATION	239,980	(500)	239,480	18,234	51,705	111,604	76,171	31.81%	
519	PUPIL TRANSPORTATION	2,729,622	-	2,729,622	332,850	582,020	1,970,092	177,510	6.50%	

ConVal School District  
Expense and Encumbrance Report  
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520	INSURANCE	118,650	-	-	118,650	-	118,650	-	-	0.00%	
530	Telephone / Web access	253,615	-	-	253,615	20,942	85,558	166,276	1,781	0.70%	
531	Cellular Phones	21,860	-	-	21,860	5,817	11,377	13,603	(3,119)	14.27%	E
534	POSTAGE	16,847	125	-	16,972	68	4,075	10,181	2,716	16.00%	
540	ADVERTISING	25,000	-	-	25,000	1,631	6,292	18,948	(240)	-0.96%	
550	PRINTING	8,500	-	-	8,500	-	-	-	8,500	100.00%	
561	TUITION	776,246	483	-	776,729	9,493	127,981	600,269	48,479	6.24%	
580	MILEAGE	79,242	-	-	79,242	4,639	13,431	69,296	(3,485)	-4.40%	
610	GENERAL SUPPLIES	734,725	(987)	-	733,738	56,207	218,739	173,323	341,676	46.57%	
615	TESTING SUPPLIES	25,669	-	-	25,669	1,764	7,733	3,580	14,357	55.93%	
622	ELECTRICITY	445,637	-	-	445,637	33,706	141,357	304,280	-	0.00%	A
623	BOTTLED GAS	30,950	-	-	30,950	-	10,308	20,506	136	0.44%	
624	FUEL OIL	422,208	-	-	422,208	30,342	61,069	291,661	69,478	16.46%	A
640	BOOKS	84,573	-	-	84,573	12,720	18,276	20,261	46,036	54.43%	
641	PERIODICALS	21,021	379	-	21,400	972	13,484	2,068	5,849	27.33%	
649	OTHER INFO SOURCES	3,610	-	-	3,610	200	325	62	3,223	89.27%	
650	SOFTWARE SUPPORT	530,587	-	-	530,587	14,159	324,240	126,395	79,952	15.07%	
656	GASOLINE	395,000	-	-	395,000	17,960	59,790	163,960	171,250	43.35%	
733	NEW FURNITURE	6,890	-	-	6,890	1,015	1,653	1,858	3,379	49.05%	
734	OTHER TECH EQUIPMENT	20,961	-	-	20,961	1,424	1,424	-	19,537	93.21%	
737	REPL FURNITURE	44,313	-	-	44,313	-	4,888	14,305	25,120	56.69%	
738	REPL EQUIPMENT	467,675	-	-	467,675	101,242	182,388	52,227	233,059	49.83%	
739	OTHER EQUIPMENT	39,341	-	-	39,341	138	18,849	5,520	14,971	38.06%	
810	DUES & FEES	197,106	2,328	-	199,434	17,198	70,181	52,011	77,242	38.73%	
830	DEBT SERVICE INTEREST	28,453	-	-	28,453	-	16,585	11,868	-	0.00%	
890	MISCELLANEOUS	125,000	-	-	125,000	-	-	-	125,000	100.00%	
910	DEBT SERVICE PRINCIPAL	540,000	-	-	540,000	-	185,000	355,000	-	0.00%	
930	TRUSTS/ IC	1,000,000	-	-	1,000,000	1,000,000	1,000,000	-	-	0.00%	
		54,101,036	-	-	54,101,036	6,537,629	16,751,462	32,593,398	4,756,176	8.79%	

Notes

- A Anticipate requesting budget request, but waiting to gauge based on winter season.
- B Several positions open this year and this reflects change in market to fill positions and resulting benefits.
- C Additional professional services based on student need.
- D This includes the PES roof project which will be a trust reimbursement.
- E This includes one time costs related to district phones.

## **ARTICLES OF AGREEMENT**

Among the School Districts of Antrim, Bennington, Dublin, Francestown, Greenfield, Hancock, Peterborough, Sharon and Temple

As copied from pages 17 through 20 of the FINAL REPORT of the Contoocook Valley School Study Committee dated January 1967 as amended through March 12, 1996.

1. The School Districts of Antrim, Bennington, Dublin, Francestown, Greenfield, Hancock, Peterborough, Sharon and Temple shall be combined to form a Cooperative School District which shall be named Contoocook Valley School District.
2. There shall be thirteen members of the Contoocook Valley School District Board. The voters of each pre-existing district shall be entitled to elect members of the School Board at the organization meeting and thereafter to elect their successors, by voting separately and using a distinctive ballot at the organization meeting and at later annual Cooperative School District Meetings. The pre-existing Districts of Bennington, Dublin, Francestown, Greenfield, Hancock, Sharon and Temple shall be entitled to one member on the School Board, Antrim two members on the School Board, Peterborough four members on the School Board, each chosen from among the qualified voters of their pre-existing districts. The members of the Cooperative School Board who are elected and qualified at the organization meeting shall hold office until their respective successors have been elected at the annual meeting of the Cooperative School District held in the years indicated below:

Antrim	(1) member – 1968
	(1) member – 1969
Bennington	(1) member – 1970
Dublin	(1) member – 1968
Francestown	(1) member – 1969
Greenfield	(1) member – 1970
Hancock	(1) member – 1968
Peterborough	(2) members – 1968
	(1) member – 1969
	(1) member – 1970
Sharon	(1) member – 1969
Temple	(1) member – 1970

All members of the Cooperative School Board shall be elected for three years except those members elected at the organizational meeting. The members of the School Board shall assume office at the close of the organizational meeting and thereafter at the close of the annual meeting.

All members of the Cooperative School Board shall be elected by the use of the non-partisan ballot system under RSA 59.

3. The pre-existing districts, as united in this Cooperative School District, agree to support the enactment of future state legislation providing for the election of School Board members at the time and place of election of town officers in the towns with which the pre-existing districts coincide in area, under provisions similar to those of RSA 197:1-a to 1-g, insofar as applicable.

- \*4. There shall be a Selectmen's Advisory Committee to consist of one member of the Board of Selectmen from each of the nine towns in the District. The Committee shall have the responsibility to meet with the School Board for District financial planning, inputs and other matters of mutual interest. It shall be the duty of the Cooperative School Board chairman to call an organizational meeting of the Committee within sixty (60) days after the annual School District Meeting.

\*NOTE: This paragraph was amended by a ballot vote of 157 Yes, 14 No at the Annual Meeting held on March 27, 1978.

- \*5. The Contoocook Valley School District (ConVal) shall be responsible for grades one through twelve (1-12) and Kindergartens. Kindergartens were previously authorized by a vote at an annual Cooperative School District meeting. Grades nine through twelve (9-12) shall be educated at the centrally located Senior High School in Peterborough. Grades five through eight (5-8) may be educated at the Middle Schools in Antrim and Peterborough. Elementary Schools shall be maintained in Antrim, Bennington, Dublin, Frankestown, Greenfield, Hancock, Peterborough, and Temple. As school populations change, students from the Middle Schools may be reassigned to Elementary School locations. Such reassignment needs would be determined by ConVal Administration, but each location change would have to be approved by the School Board.

\*NOTE 1: An attempt to amend the paragraph to all consolidation of elementary schools was defeated by a ballot vote of 119 Yes, 549 No at the annual meeting held on May 20, 1987.

\*NOTE 2: This paragraph was amended by a ballot vote of 3180 Yes, 1210 No, at the Annual District Meeting Part 2, Voting in all Towns, March 14, 2006.

- \*6. The Contoocook Valley School District (ConVal) was created by a process of consolidation involving the properties listed below. These properties were conveyed to ConVal for the purpose of establishing the District.

Antrim - Antrim Elementary School, High School, and Gymnasium  
Bennington - Pierce School  
Dublin - Dublin Consolidated School  
Frankestown - Frankestown Elementary School  
Greenfield - Greenfield Elementary School  
Hancock - Hancock Elementary School  
Peterborough - Peterborough Consolidated School  
Temple - Temple Elementary School

\*NOTE 1: The Antrim Community Memorial Gymnasium is utilized under a lease between the Town of Antrim and former Antrim School District as amended on December 30, 1967 to benefit the Contoocook Valley School District.

\*NOTE 2: This paragraph was amended by a ballot vote of 3150 Yes, 1059 No, at the Annual District Meeting Part 2, Voting in all Towns, March 14, 2006.

7. School property cannot be disposed of without the town in which such property is located having the right of first refusal at a price not to exceed the fair market value as determined by an impartial agency, public or private.
- \*8. The expenses of the Contoocook Valley School District payable in each fiscal year shall be apportioned as follows:

- a) Fifty percent (50%) on the average daily membership (ADM) of the pupils in public schools residing in each pre-existing district of the Cooperative School District as determined by the most recent school fiscal year figures available from the State Department of Education.
- b) Fifty percent (50%) on the Total Equalized Valuation (TEV) of each pre-existing district of the Cooperative School District as determined by the most recent figures available from the State Department of Revenue Administration."

\*NOTE 1: An attempt to amend this paragraph to allocate costs on the basis of equalized assessed valuation was made at the Annual Meeting held on March 3, 1982. The Petition Article was postponed by a voice vote.

\*NOTE 2: An attempt to amend this paragraph to base the apportionment 100% on equalized valuation was defeated by a ballot vote of 607 Yes, 362 No (not a 2/3 majority) at the annual meeting held on May 20, 1987.

\*NOTE 3: Three different proposals were made to change Article 8 by ballot votes in each town in March of 1989. All three attempts failed.

- a) 100% on average daily attendance.
- b) 75% on equalized valuation and 25% on average daily attendance.
- c) Same as (b), but distributed over four years.

Voted at each town in March of 1989.

\*NOTE 4: An attempt to amend this paragraph to base the apportionment 75% on equalized valuation and 25% on the average daily membership of the pupils in public schools residing in each pre-existing district of the Cooperative School District was defeated by a ballot vote of 2,539 Yes, 1,647 No in each town (not a 2/3 majority) on March 8, 1995.

\*NOTE 5: On March 8, 1996 this article was amended as follows:

- a) Fifty percent (50%) on the average daily membership of the pupils in public schools residing in each pre-existing district of the Cooperative School District during the second preceding fiscal year as determined by the State Department of Revenue Administration.
- b) Fifty percent (50%) on the equalized evaluation as most currently available as determined by the State Department of Revenue Administration.

Voted by ballot in each town on March 12, 1996, 3,470 Yes, 1,519 No.

\*NOTE 6: On March 9, 2010, this article was amended as read above to include using the most recent fiscal year figures available for the DOE and DRA.

Voted by ballot in each town on March 9, 2010, 2,725 Yes, 893 No.

\*9. A schedule of payments based upon the sum of the respective shares of the pre-existing districts for expenses was established as needed by the School Board with the advice of the Selectmen of the several towns comprising the Contoocook Valley School District.

\*NOTE: This paragraph was amended by a ballot vote of 3177 Yes, 1081 No, at the Annual District Meeting Part 2, Voting in all Towns, March 14, 2006.

\*10. All financial assistance from the State of New Hampshire to which a pre-existing district would be entitled if it were not part of the Contoocook Valley School District shall be credited to said pre-existing district. All such aid which may be available to the Contoocook Valley School District shall be applied to reduce the total operating and capital expenditures prior to the apportionment of costs under the provisions of Article 8.

\*NOTE: This paragraph was amended by a ballot vote of 3157 Yes, 1002 No, at the Annual District Meeting Part 2, Voting in all Towns, March 14, 2006.

\*NOTE: This paragraph was amended by a ballot vote of 2,815 Yes, 793 No, at the Annual District Meeting Part 2, Voting in all Towns, March 9, 2010.

11. All Trust Funds held by the pre-existing districts shall be held and applied to use in such pre-existing districts as the terms of the Trust of Trusts indicate.

12. The Contoocook Valley School District shall provide transportation for pupils in all grades supported by the Cooperative School District, to the schools maintained within the district, consistent with provisions of RSA 189:6, 189:8 and 189:9.

13. The School property and buildings of the Contoocook Valley School District may be used for such non-district purposes as may be required by the terms of any pre-existing grant or trust and for such other non-educational purposes as may be determined by policies adopted by the School Board.

14. The date of operating responsibility of the Contoocook Valley School District as provided in RSA 195:18 (III) (i) shall be July 1, 1968.

\*15. These Articles of Agreement may be amended by the Contoocook Valley School District, consistent with the provisions of RSA 195:18 (III) (i), except that no amendment shall be effective unless the question of adopting such amendment is submitted at the town elections in each town of the District to the voters of the District voting by separate School District ballot with the use of the check list, and unless two-thirds of the voters of the District voting shall vote in favor of adopting such amendment. Furthermore, no amendment of these Articles of Agreement shall be considered except at annual town elections and unless the text of such amendment is included in the School District warrant for such town elections. It shall be the duty of the School Board to hold a Public Hearing concerning the adoption of any amendment to these Articles of Agreement at least ten days before the date of the annual town elections in the District and to cause notice of such hearing and the text of the proposed amendment to be published in a newspaper having a general circulation in the District at least fourteen days before such hearing.

\*NOTE 1: This paragraph was amended by a ballot vote of 288 Yes, 97 No at the Annual Meeting held on March 16, 1988.

**\*NOTE 2:** An attempt to amend the required vote for changing the Articles of Agreement from 66 2/3 to 60% was defeated by a ballot vote of 1887 Yes, 2274 No, at the Annual District Meeting Part 2, Voting in all Towns, March 14, 2006.

- \*16.** The Contoocook Valley School District (ConVal) Articles of Agreement can be most effective if they accurately reflect, to the extent practical, current conditions in the District schools and Administration. To achieve this result, the Articles of Agreement should be reviewed, and possibly updated, at least once every three (3) years. These reviews should be conducted by either the ConVal School Board or the ConVal Selectmen's Advisory Committee, or both. Any proposed revisions or updates that develop from this process must be ratified or authorized according to the stipulations in Article #18.

**\*NOTE:** This paragraph was added by a ballot vote of 2994 Yes, 1224 No, at the Annual District Meeting Part 2, Voting in all Towns, March 14, 2006.

A true attested copy,

Marian Alese  
ConVal District Clerk