

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
106 Hancock Road  
Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL BOARD**

**School Board Meeting  
Tuesday, February 15, 2022**

***Immediately Following Public Hearings  
(7:00 start time)***

**Physical Location: SAU #1 Board Room**

**Livestream Link: [https://www.youtube.com/watch?v=th2Wdp\\_yBYk](https://www.youtube.com/watch?v=th2Wdp_yBYk)**

**Agenda**

- 1. Call to Order and Pledge of Allegiance**
- 2. Non-Public Session: RSA 91-A: 3, II (If Required)**
- 3. Points of Pride**
- 4. Public Comment**
- 5. Consent Agenda**
  - a. Acceptance of School Board Meeting Minutes**
    - 1) February 1, 2022 (pg. 1-4)**
  - b. Personnel**
    - 1) Retirements June 2022**
      - a. John Reitnauer, CVHS, Athletic Director (pg. 5)**
- 6. Superintendent's Report and Presentation of Business**
  - a. Snow Days/Weather Events**
  - b. Learning Recovery Presentation**
  - c. Turnover and Recruitment**
  - d. Hancock Elementary School – Grade Configuration Information**
  - e. Monthly Events Calendar (pg. 6-7)**
- 7. Reports**
  - a. Teacher Representative – Cheryl Jessie**
  - b. Student Representative – Abby Kamieniecki**
  - c. Budget & Property Committee – Jim Fredrickson**
  - d. Equity Committee – Rich Cahoon**
  - e. Policy Committee – Katherine Heck**
- 8. Old Business**
  - a. School Board Candidates for Chair and Vice-Chair – Q&A**
  - b. Legislative Update**
  - c. School Board Requests**
  - d. Policy 2<sup>nd</sup> Read/Adoption (Board Vote Required)**
    - IKF: High School Graduation (pg. 8-10)**
  - e. Reopening Plan**
- 9. New Business**
  - a. Petitioned Warrant Article -School Board Recommendation (Board Vote Required) (pg. 11)**
  - b. Appoint School District Clerk (Board Vote Required)**
  - c. Expenditure and Encumbrance Report – Lori Schmidt (pg. 12-14)**
- 10. Public Comment**
- 11. Approval of Manifests (Board Vote Required)**
- 12. Non-Public Session: RSA 91-A: 3, II (If Required)**
  - a. Negotiations**
  - b. Legal**
  - c. Personnel**

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106 Hancock Road  
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**CONTOOCCOOK VALLEY SCHOOL BOARD**

**School Board Meeting  
Tuesday, February 1, 2022  
7:00 p.m.**

**Physical Location: SAU #1 Board Room**

**Livestream Link: <https://www.youtube.com/watch?v=EkSPtAg-bM>**

**Minutes**

**BOARD**

Rich Cahoon, Tom Burgess,  
Keira Christian, Richard Dunning,  
Alan Edelkind, Jim Fredrickson,  
Katherine Heck, Greg Kriebel,  
Janine Lesser, Kevin Pobst,  
Liz Swan, Tim Theberge,  
Stephen Ullman

Abby Kamieniecki, Student Rep.

**ADMINISTRATION**

Dr. Kimberly Saunders, Supt.  
Lori Schmidt, B.A.  
Carrie James, H.R.  
Colleen Roy, GES  
Kat Foecking, GBS.  
Fabiola Woods, TES  
Tim Conway, SMS  
Stephanie Syre-Hager, AES

**1. Call to Order and Pledge of Allegiance**

**Tim Theberge called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited.**

**2. Non-Public Session: RSA 91-A: 3, II (If Required)**

**Janine Lesser moved to enter into Non-Public Session in accordance with RSA 91-A: 3,II at 7:00 p.m. for a matter of personnel. Dick Dunning second. Unanimous on a roll call vote.**

**Janine Lesser moved to exit non-public session at 7:03 p.m. Keira Christian second. Unanimous.**

**Janine Lesser moved to approve both requests proposed by the Superintendent. Dick Dunning second. Unanimous.**

**3. Points of Pride**

Kimberly Saunders reported various Points of Pride as reported to her by administrators.

**4. Public Comment**

None.

**5. Consent Agenda**

**a. Acceptance of School Board Meeting Minutes**

**1) January 18, 2022**

It was noted that the minutes of January 18 were amended.

**b. Personnel**

**1) Resignations June 2022**

a. Abe Ewing, CVHS, Industrial Arts

**2) Nominations**

a. Traci Lane, GBS, Interim Assistant Principal

The consent agenda was adopted.

**c. February 1, 2022 Enrollment Update**

February 1<sup>st</sup> enrollment was referenced. It was noted that enrollment is up slightly from last month.

**d. List of Registered School Board Candidates**

Antrim – No one has filed.

Dublin – Alan Edelkind (3-year position)

Emily Primrose (3-year position)

Hancock – Tim Theberge (3-year position)

Peterborough – Dick Dunning (3-year position)

Tom Burgess (3-year position)

Greg Kriebel (1-year position)

Gregory L. Carter (1-year position)

Those not currently on the board will be invited to last meeting in February.

**6. Superintendent's Report and Presentation of Business**

**a. Reopening Update**

**1) Updated NHDHHS and CDC Guidance**

The difference in vaccinations and being up to date was discussed. Up to date are those that have also received their booster.

The COVID monitoring plan is recommending that the guidelines are followed.

How do we determine who is up to date? Parents and nurses work together to determine that.

DHHS has not provided vaccination information directly to any schools. The best we can do is look at our area towns. It is optional to provide the information. If it is not provided, then you are on a different quarantine schedule. What does the COVID Monitoring Team think about natural immunity. If you have had a case within the last 90 days, you are considered up to date.

Katherine Heck asked that this be tabled when full knowledge is available at the time a decision will be made.

March 15<sup>th</sup> seemed reasonable to assess this.

Providing parents enough lead time to schedule a booster, if they so choose, is a consideration.

Katherine asked that the general guidance changes might be shared with parents to provide notice.

**b. Monthly Events Calendar**

A Food Service Committee Meeting was added to the calendar on Thursday, March 24<sup>th</sup> at 5:00 p.m.

**c. Research Project (Policy LC)**

Kimberly Saunders referenced a research project request.

Kimberly said that the Strategic Plan Survey went out. Today is the last day to submit.

Approximately 22% of parents, 25% of staff, 127 community responses and a low student response have been submitted. Kimberly suggested leaving the survey open until Friday to allow another reminder to complete. Confirmed.

**d. Audit Update – Lori Schmidt**

Lori Schmidt reported that we have a letter from the auditors stating that report will be available in mid-March.

The finance office, with the loss of one business staff, has been a challenge.

Guidance has changed for various funds causing a rewrite of several things. FEMA is reimbursing 100% of six specific categories. This allowed monies to be freed up. The policy allows claiming transactions up to April 1, 2022 for PPE from FEMA again this year.

Katherine Heck asked about an engagement letter with the auditors. She asked that the auditors meet with the board to provide an overview of the audit.

**Katherine Heck moved to invite the auditors to come meet with the board when the audit is complete.**

**Jim second. Unanimous.**

**7. Reports**

**a. Teacher Representative – Cheryl Jessie**

None.

**b. Student Representative – Abby Kamieniecki**

Abby Kamieniecki reported that second semester just began. Next week, students host penny wars which is a fundraiser where the money will be donated. Spirit week will follow. In March, a blood drive will be hosted.

**c. Strategic Plan Committee – Tim Theberge**

Tim Theberge reported that survey questions were reviewed.

**d. Selectmen’s Advisory Committee – Tim Theberge**

Tim Theberge reported that the proposed budget was discussed. A COVID update was provided as well.

**e. Policy Committee – Katherine Heck**

Katherine Heck reported that policy met tonight. ACAC was reviewed and will go to legal for review. JLCJA will go to the nurses and athletic department for review before it returns to policy. JIC was part of JICA and will be recategorized to an “R” policy with no changes.

**8. Old Business**

**a. Legislative Update**

Katherine Heck reported that 55 bills were heard this week with 35 more introduced that relate to education.

SB236 establishes a study on teacher shortages and is recommended to pass.

HB1627 changes the Freedom Account administrator rather than a non-profit 3<sup>rd</sup> party.

HB1630 requiring students to complete a half year of philosophy that went to interim study.

Other activity underway was shared.

Stephen Ullman encouraged to register opposition to 1679 that requires cooperative school districts to dissolve by the year 2025. Someone from this district should testify.

**b. School Board Requests**

None.

**c. Warrant Assignments**

Board members were assigned to speak at Deliberative Session on the articles as follows:

01-Jim

02-Kevin

03-Kevin

04-Rich

05-Katherine

06-Katherine

07-Janine

08-Keira

09-Dick

10-Tom

11-Alan

12-None

13-None

Discussion as to whether the board could take a position on the petitioned warrant article took place.

Legal will be present to go through the legal components of the article.

Tim said that Boards are not supposed to take a position on an article of this type. One may do so as a resident.

**9. New Business**

**a. Policy 1<sup>st</sup> Read**

- IKF– High School Graduation

Janine Lesser noted this policy as a first read.

**b. Submission of Board Officer Declaration**

1) Policy BDB Board Officers

Tim Theberge reported that he has submitted for the position of Chairman of the ConVal School Board.

Janine Lesser has submitted for the position of Vice-Chair of the School Board.

Katherine Heck asked about the requirement to have served on the board for a period of two years to run. Rich Cahoon confirmed that there was an earlier policy. In addition to the period of years of service, term limits were added to the policy.

Kimberly said that there was rationale for term limits for the Chair.

**10. Public Comment**

None.

**11. Approval of Manifests (Board Vote Required)**

Lori Schmidt certified that manifests listed totaling \$1,693,435.21 have been reviewed by her and found to be proper charges against the Contoocook Valley School District for goods and/or services received and have been properly processed prior to their submittal to the School Board.

**Dick Dunning moved to approve the manifests as read. Jim Fredrickson second. Unanimous.**

**12. Non-Public Session: RSA 91-A: 3, II (If Required)**

**a. Negotiations**

**b. Legal**

**c. Personnel**

**Janine Lesser moved to enter into Non-Public Session in accordance with RSA 91-A:3,II at 7:47 p.m. for legal and personnel. Katherine Heck second. Unanimous on a roll call vote.**

**Janine Lesser motioned to exit Non-Public Session at 7:55 p.m. Greg Kriebel Second. Unanimous.**

**Janine Lesser moved to seal the minutes of non-public session for legal matters for a period of five years. Katherine Heck second. Unanimous.**

**Janine Lesser moved to seal the non-public session minutes for matters of personnel for a period of five years. Keira Christian second. Unanimous.**

**Katherine Heck motioned to adjourn at 7:56 p.m. Greg Kriebel second. Unanimous.**

Respectfully submitted,

Brenda Marschok

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL DISTRICT**

**February 15, 2022**

**Personnel Agenda**

**Retirements June 2022:**

**CVHS**

John Reitnauer

Athletic Director

# February 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<b>1</b> Policy Committee Mtg. @ SAU @ 6:00 pm School Board Mtg. @ SAU @ 7:00 pm	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>6</b>	<b>7</b>	<b>8</b> District Meeting – Part I (Deliberative Session) @ CVHS @ 6:00 p.m.	<b>9</b>	<b>10</b> Budget & Property Committee Mtg. @ SAU @ 6:00 p.m.  SNOW DATE: District Meeting – Part I (Deliberative Session) @ CVHS @ 6:00 p.m.	<b>11</b>	<b>12</b>
<b>13</b>	<b>14</b> Equity Committee Mtg. @ SAU @ 5:30 pm	<b>15</b> Policy Committee Mtg. @ SAU @ 6:00 pm  Public Hearing(s) to expend Trust Funds @ SAU @ 7:00 pm  School Board Mtg. @ SAU @ immediately following public hearing(s)	<b>16</b>	<b>17</b> Communication Committee Mtg. @ SAU @ 6:30 pm  Strategic Plan Committee Mtg. @ SAU @ 7:30 pm	<b>18</b>	<b>19</b>
<b>20</b>	<b>21</b> Education Committee Mtg. @ SAU @ 5:30 pm	<b>22</b>	<b>23</b>	<b>24</b> Selectmen's Advisory Committee Mtg. @ SAU @ 7:00 pm	<b>25</b>	<b>26</b>
<b>27</b>	<b>28</b>					

# March 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		<b>1</b> Policy Committee Mtg. @ SAU @ 6:00 pm School Board Mtg. @ SAU @ 7:00 pm	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>6</b>	<b>7</b>	<b>8</b> Voting Day!!	<b>9</b>	<b>10</b> Budget & Property Committee Mtg. @ SAU @ 6:00 p.m.	<b>11</b>	<b>12</b>
<b>13</b>	<b>14</b>	<b>15</b> Policy Committee Mtg. @ SAU @ 6:00 pm School Board Mtg. @ SAU @ 7:00 pm	<b>16</b>	<b>17</b> Communication Committee Mtg. @ SAU @ 6:30 pm Strategic Plan Committee Mtg. @ SAU @ 7:30 pm	<b>18</b>	<b>19</b>
<b>20</b>	<b>21</b> Education Committee Mtg. @ SAU @ 5:30 pm	<b>22</b>	<b>23</b>	<b>24</b> Food Service Committee Mtg. @ SAU @ 5:00 pm Selectmen's Advisory Committee Mtg. @ SAU @ 7:00 pm	<b>25</b>	<b>26</b>
<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>		



## **IKF - High School Graduation**

Students earn a high school diploma through the successful completion of a course of study that includes the 26 subject credits and/or related competencies required by the District for graduation. Methods for earning credit are outlined in Board policy IK, while competencies are defined in Board policy ILBAA.

This policy outlines the specific requirements before a student will receive a diploma or other graduation credential. The Board reserves the right to impose additional academic requirements necessary to graduate and or receive a diploma.

### **A. Credit Requirements.**

1. *Awarding of Credit.* Credit will be awarded in accordance with Board policy IK, Earning of Credit. Additionally, a unit of credit or fraction thereof shall be given upon satisfactory completion of a course or learning experience in compliance with the district-specified curriculum and assessment standards. In some cases, course credit may also be awarded based on demonstrated mastery of the required competencies for the course. Assessment of mastery will be the responsibility of the Principal, and will be in accordance with Board policy ILBAA, High School Competency Assessments. Credit will be awarded only once for a specific required course with the same content during the secondary school experience.
2. *Required Subjects and Credits.* A minimum of twenty-six (26) credits are required to graduate and earn a high school diploma, as outlined below. Effective starting with the class of 2023.

English	4 credits
Social Studies (including 1 in US History, .5 in US/NH Gov., .5 in Economics, 1 in Global Studies)	3 credits
Science (1 in Biological, 1 in Physical)	3 credits
Mathematics (including Algebra I)*	4 credits
Physical Education	1 credit
Health	1 credit
Digital Literacy/Information and Communications Technologies (ICT)	.5 credit
Arts Education	.5 credit
Elective Offerings	9 credits
Total:	26 credits

\*Starting with the Class of 2023, students must complete 4 credits of Math, including Algebra I. Students must also be enrolled in a math class every semester until the Algebra I requirement is met. Students who have successfully completed the Algebra I credit prior to entering high school will be deemed to have met the Algebra I requirement. The Algebra I requirement may be waived by the Special Education Director through the IEP process.

3. *Alternative Credit Options.* The Principal may approve the granting of credit earned through alternative methods outside of regular classroom-based instruction. Such alternative methods of instruction may include extended learning opportunities, distance education, alternative learning plans,

or others approved by the Superintendent or designee. Awarding of credits to be applied toward high school graduation requirements will be determined by the high school Principal on a case-by-case basis. Such credit will be granted pursuant to the provisions of Board policy IMBC, Alternative Credit Options and other applicable Board policies.

#### **B. Passage of Civics Exam.**

The district will develop a competency assessment of United States government and civics, consistent with pertinent and applicable law. This assessment will be administered to students as part of the high school course in history and government of the United States and New Hampshire. Students must attain a passing grade on this assessment to be eligible to receive a high school diploma or other graduation certificate.

Effective for students graduating in 2024, the district will also administer the 128 question civics (history and government) naturalization examination developed by the 2020 United States Citizen and Immigration Services (“U.S. Citizenship Test”). This exam may be modified for a student with a disability in accordance with the student’s individualized education program. Students must earn a grade of 70 percent or better to be eligible to receive a high school diploma or other graduation certificate.

Under RSA 189:11, II, the Superintendent will submit the composite results of either the locally developed civics competency assessment or the U.S. Citizenship Test to the N.H. Department of Education.

#### **C. Federal Student Aid Application.**

Effective starting with the Class of 2024, as a requirement for receiving a high school diploma, each student who is at least 18 years of age or legally emancipated, or the parent/guardian of such a student who is under 18 years of age, shall either:

1. file a Free Application for Federal Student Aid (FAFSA) with the U.S. Department of Education; or
2. file a waiver on a form created by the N.H. Board of Education with the District indicating that the parent/guardian or, if applicable, the student, understands what FAFSA is and has chosen not to file an application.

The District shall provide to each student and, if applicable, the parent/guardian, any support or assistance necessary to comply with the requirement above.

The District shall award a high school diploma to any student who is unable to meet the requirement above if the student has met all other graduation requirements and the building Principal attests that the District has made a good faith effort to assist the student or parent/guardian in filing an application or waiver.

The Board supports early graduation as a means to earn a high school diploma (see Board policy IKFA). Parental involvement for students under the age of 18 is required. The high school principal shall approve such requests if he/she determines that all state and local graduation requirements will be met and that early graduation is related to career and/or educational plans of the student making the request. Upon approval by the high school principal, the minimum 4-unit requirement per year for enrolled students shall be waived and the student shall be awarded a high school diploma.

#### **D. Alternative Learning Plans**

As an alternative to satisfying the provisions of this policy and related State requirements, students may also graduate from high school and obtain either a high school diploma or its equivalent by participating in an alternative learning plan or program. The provisions of Board policy IHBI, Alternative Learning Plans, shall apply in such an event.

**Legal References:**

RSA 189:11

RSA 193:26-a, Graduation Requirements: Free Application for Federal Student Aid  
N.H. Dept. of Education Administrative Rule – Ed 306.27

***Category: R***

***See also ILBAA, IMBC***

1st Reading: February 1, 2022

2nd Reading: February 15, 2022

Adoption:

**Article 12: Petitioned Warrant Article**

Shall the voters of the CONVAL Regional School District approve the following warrant article?

Whereas an educated citizenry is necessary for the effective functioning and preservation of a representative democracy and

Whereas full transparency in government is a bedrock principle for ensuring accountability in a democracy and

Whereas the primary purpose of our schools is to provide a quality education that prepares students to become active and knowledgeable citizens and productive community members and schools must provide the tools students need to acquire and develop analytical thinking skills that enable them to navigate the complexity of a modern economy and

Whereas the primary responsibility for guiding the education of children and overseeing what is being taught in our schools and classrooms falls primarily to parents/grandparents/legal guardians in conjunction with elected School Boards and appointed administrators and

Whereas taxpayers also have an absolute right to know how their educational tax dollars are being spent then therefore

Consistent with the above this article shall require that the CONVAL Regional School District School Board of Education/SAU 1 SHALL make available by September 15<sup>th</sup> of each year and as available thereafter throughout the school year ALL instructional materials, including, but not limited to, textbooks, printed matter and/or materials in electronic form used in classrooms, to the general public in libraries in each of the Towns in the CONVAL School District (PETERBOROUGH, DUBLIN, FRANCESTOWN, GREENFIELD, HANCOCK, TEMPLE, ANTRIM, SHARON, AND BENNINGTON).

In addition, copies of all professional training materials provided to teachers, administrators and staff shall also be made available to the public.

The School District is hereby instructed to spend \$200 from existing budgeted funds to publicize the availability of these materials to the public.

(MAJORITY VOTE REQUIRED) (SUBMITTED BY PETITION)

Object Code	Description	Budget	Adjustments	Adjusted Budget	MTD	YTD	Encumbrance	Balance	% Available	Notes
100	SALARIES	26,976,532	(370,901)	26,605,631	1,923,431	12,146,406	12,593,183	1,866,041	7.01%	
200	EMPLOYEE BENEFITS	12,863,068	105,315	12,968,383	963,784	6,075,322	5,830,468	1,062,593	8.19%	
300	PURCHASED PROFESSIONAL & TECHNICAL SERVICES	2,534,357	169,815	2,704,172	300,449	1,419,585	1,557,691	(273,104)	-10.10%	A
400	PURCHASED PROPERTY SERVICES	1,276,388	(94)	1,276,294	114,447	313,435	1,094,493	(131,634)	-10.31%	B
500	OTHER PURCHASED SERVICES	4,034,891	17,090	4,051,981	422,107	1,581,562	1,826,760	643,660	15.89%	
600	SUPPLIES	2,232,197	25,816	2,258,012	208,123	1,087,223	750,027	420,762	18.63%	
700	PROPERTY	347,431	3,039	350,470	10,261	111,016	28,596	210,858	60.16%	
800	OTHER OBJECTS	341,214	49,920	391,134	31,822	122,533	63,772	204,829	52.37%	
900	OTHER USES OF FUNDS	1,240,000	-	1,240,000	355,000	540,000	700,000	-	0.00%	
		51,846,076	(0)	51,846,076	4,329,425	23,397,082	24,444,989	4,004,005	7.72%	

**Notes**

A Students needs that didn't exist when budget was prepared; will receive \$197,298 from special education trust fund.

B Atrium roofs for Middle Schools; will receive \$606,700 from capital trust.

ConVal School District  
Expense and Encumbrance Report  
January 2022

Object Code	Description	Budget	Adjustments	Adjusted Budget	MTD	YTD	Encumbrance	Balance	% Available	Notes
110	REGULAR SALARIES	17,283,976	(370,901)	16,913,075	1,273,507	7,463,838	8,646,453	802,783	4.75%	
111	PARAPROFESSIONAL SALARIES	2,988,485	-	2,988,485	220,040	1,343,478	1,402,948	242,059	8.10%	
112	ADMIN ASSISTANTS	1,175,080	-	1,175,080	77,497	616,788	503,303	54,989	4.68%	
113	CUSTODIAL/MAINTENANCE	534,342	11,835	546,177	41,894	314,757	231,134	286	0.05%	
114	ADMINISTRATOR	2,960,110	-	2,960,110	207,324	1,555,907	1,140,941	263,262	8.89%	
115	DEPARTMENT HEADS	25,000	-	25,000	1,800	9,900	13,723	1,377	5.11%	
119	SUPPORT SERVICES	888,144	-	888,144	66,579	459,071	369,241	59,832	6.74%	
120	TEMPORARY SALARIES	1,080,896	(11,835)	1,069,061	30,708	357,260	283,751	428,050	40.04%	
130	OVERTIME	40,500	-	40,500	4,082	25,408	1,689	13,403	33.09%	
211	HEALTH INSURANCE	5,707,106	25,230	5,732,336	440,454	2,638,126	2,474,215	619,995	10.82%	
212	DENTAL INSURANCE	221,807	1,728	223,535	17,815	107,704	102,183	13,647	6.11%	
213	LIFE INSURANCE	41,952	4,570	46,522	3,718	23,986	22,348	187	0.40%	
214	LONG TERM DISABILITY	57,852	9,078	66,930	5,245	33,003	33,660	267	0.40%	
220	FICA	1,940,142	15,331	1,955,474	141,049	891,365	877,679	186,430	9.53%	
231	NON - TEACH RETIRE	810,724	-	810,724	60,511	414,330	332,314	64,080	7.90%	
232	TEACHER RETIRE	3,934,456	36,331	3,970,787	294,268	1,847,065	1,958,630	165,092	4.16%	
250	UNEMPLOYMENT COMP	24,641	-	24,641	-	-	24,641	-	0.00%	
260	WORKERS' COMP	107,584	-	107,584	-	107,584	-	-	0.00%	
299	OTHER BENEFITS - LT CARE & ANNUITIES	16,805	402	17,207	723	12,160	4,797	250	1.45%	
321	PROF SERVICES	110,400	-	110,400	9,718	48,417	-	61,983	56.14%	
322	STAFF SERVICES	92,000	-	92,000	888	9,582	-	82,418	89.58%	
323	PUPIL SERVICES	457,557	-	457,557	104,464	347,456	737,448	(627,347)	-137.11%	A
330	PURCHASED/PROF	1,642,352	69,815	1,712,167	139,689	884,148	658,743	169,276	9.89%	
340	STATISTICAL SERVICES	33,548	-	33,548	-	-	-	33,548	100.00%	
380	PURCH SERVICES	198,500	4,791	203,291	36,040	112,583	122,900	(32,192)	-15.84%	B
390	SPECIAL TUTORING	-	100,000	100,000	9,650	17,400	38,600	44,000	44.00%	
411	WATER/SEWER	61,093	-	61,093	-	14,122	38,553	8,418	13.78%	
421	DISPOSAL	44,067	-	44,067	3,865	29,218	9,930	4,919	11.16%	
422	SNOW PLOWING	172,855	-	172,855	30,915	30,915	139,428	2,512	1.45%	
430	REPAIR/MAINT	154,216	(94)	154,122	9,106	49,686	19,319	85,116	55.23%	
431	STRUCTURAL REPAIRS & MAINTENANCE	198,600	-	198,600	920	29,202	611,297	(441,899)	-222.51%	C
432	ELECTRICAL REPAIRS & MAINTENANCE	109,060	-	109,060	40,970	48,435	46,575	14,050	12.88%	
433	MECHANICAL REPAIRS & MAINTENANCE	338,200	-	338,200	2,572	19,076	170,886	148,238	43.83%	
434	HVAC REPAIRS & MAINTENANCE	102,465	-	102,465	177	30,438	24,413	47,614	46.47%	
435	SAFETY REPAIRS & MAINT	19,600	-	19,600	10,830	10,830	-	8,770	44.74%	
436	Copier Repairs	16,000	7,635	23,635	9,992	24,315	7,589	(8,269)	-34.99%	D
440	BUILDING RENTAL	2,000	-	2,000	-	-	-	2,000	100.00%	
443	Equip Rental: Copiers	53,232	(3,658)	49,574	4,131	24,787	24,787	-	0.00%	
449	Equip Rental - Postage Meter	-	3,876	3,876	969	2,161	1,716	-	0.00%	
450	RENTAL	5,000	-	5,000	-	250	-	4,750	95.00%	

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510	OTHER TRANSPORTATION	197,438	15,840	213,278	13,163	64,621	59,344	89,312	41.88%
519	PUPIL TRANSPORTATION	2,514,618	-	2,514,618	332,040	991,912	1,158,984	363,722	14.46%
520	INSURANCE	106,988	-	106,988	-	106,988	-	-	0.00%
530	Telephone / Web access	330,310	(1,980)	328,330	28,502	154,342	163,649	10,340	3.15%
531	Cellular Phones	20,600	1,980	22,580	1,094	12,833	9,747	-	0.00%
534	POSTAGE	16,428	-	16,428	37	3,956	3,826	8,646	52.63%
540	ADVERTISING	25,000	-	25,000	554	4,062	14,800	6,138	24.55%
550	PRINTING	8,850	-	8,850	-	-	-	8,850	100.00%
561	TUITION	750,018	-	750,018	41,948	224,637	385,020	140,362	18.71%
580	MILEAGE	64,642	1,250	65,892	4,769	18,211	31,391	16,289	24.72%
610	GENERAL SUPPLIES	591,116	12,775	603,891	31,354	275,432	81,119	247,341	40.96%
615	TESTING SUPPLIES	21,141	-	21,141	-	9,965	4,664	6,512	30.80%
622	ELECTRICITY	481,074	-	481,074	39,528	235,632	203,804	41,638	8.66%
623	BOTTLED GAS	23,120	-	23,120	2,647	11,252	5,595	6,273	27.13%
624	FUEL OIL	326,974	-	326,974	94,753	123,234	203,740	-	0.00%
640	BOOKS	68,865	11,322	80,187	2,427	31,582	11,944	36,662	45.72%
641	PERIODICALS	20,822	305	21,127	188	15,771	1,392	3,965	18.77%
649	OTHER INFO SOURCES	4,319	(186)	4,133	144	364	-	3,769	91.20%
650	SOFTWARE SUPPORT	476,965	1,600	478,565	10,121	293,624	112,588	72,353	15.12%
656	GASOLINE	217,800	-	217,800	26,961	90,369	125,183	2,248	1.03%
733	NEW FURNITURE	7,120	386	7,506	-	5,791	1,073	643	8.56%
734	OTHER TECH EQUIPMENT	21,800	-	21,800	598	8,004	1,940	11,856	54.39%
737	REPL FURNITURE	14,440	-	14,440	2,813	4,960	580	8,900	61.63%
738	REPL EQUIPMENT	272,670	6,114	278,784	5,065	37,975	24,304	216,505	77.66%
739	OTHER EQUIPMENT	31,401	(3,461)	27,940	1,785	54,286	699	(27,046)	-96.80%
810	DUES & FEES	175,221	49,920	225,141	6,185	66,540	63,772	94,829	42.12%
830	DEBT SERVICE INTEREST	55,993	-	55,993	25,638	55,993	-	-	0.00%
890	MISCELLANEOUS	110,000	-	110,000	-	-	-	110,000	100.00%
910	DEBT SERVICE PRINCIPAL	540,000	-	540,000	355,000	540,000	-	-	0.00%
930	TRUSTS/ IC	700,000	-	700,000	-	-	700,000	-	0.00%
		51,846,076	(0)	51,846,076	4,329,425	23,397,082	24,444,989	4,004,005	7.72%

Notes

- A Students needs that didn't exist when budget was prepared; will receive \$197,298 from special education trust fund.
- B Received a late bill from town for election services and trust management fee increase.
- C Atrium roofs for Middle Schools; will receive \$606,700 from capital trust.
- D Analyzing copier / print management agreement.
- E This includes the purchase of new truck; will receive \$44,841 from equipment trust fund.