

Revenue Code	Description	Proposed 2021-2022	Approved 2020-2021	Difference Increase (Decrease)	Percent
1000	Revenue from Local Sources				
	Regular Ed, Preschool, Sped Tuition	\$ 115,000	\$ 115,000	\$ -	0.00%
	Voc Ed Tuition	\$ 16,000	\$ 16,000	\$ -	0.00%
	Total Tuition	\$ 131,000	\$ 131,000	\$ -	0.00%
	Unreserved Fund Balance	\$ 250,000	\$ 250,000	\$ -	0.00%
	Transfer to Building Capital Reserve	\$ -	\$ 550,000	\$ (550,000)	-100.00%
	Transfer to Sped Trust Fund	\$ -	\$ -	\$ -	0.00%
	Transfer to Health Maintenance Trust Fund	\$ -	\$ 25,000	\$ (25,000)	-100.00%
	Transfer to Athletic Trust	\$ -	\$ 25,000	\$ (25,000)	-100.00%
	Transfer to Equipment Trust	\$ -	\$ -	\$ -	0.00%
	Transfer to Energy Trust	\$ -	\$ 70,000	\$ (70,000)	-100.00%
	Earned Interest	\$ 10,000	\$ 31,000	\$ (21,000)	-67.74%
	Special Revenue Fund	\$ 75,000	\$ 200,000	\$ (125,000)	-62.50%
	Child Nutrition	\$ 200,000	\$ 300,000	\$ (100,000)	-33.33%
	Total Local Sources	\$ 666,000	\$ 1,582,000	\$ (916,000)	-57.90%
3000	Revenue from State Sources				
	Adequacy Grant	\$ 7,725,622	\$ 8,062,504	\$ (336,882)	-4.18%
	Special Education Aid	\$ 38,000	\$ 110,000	\$ (72,000)	-65.45%
	Vocational Aid	\$ 25,000	\$ 25,000	\$ -	0.00%
	Child Nutrition	\$ 10,000	\$ 15,000	\$ (5,000)	-33.33%
	Medicaid	\$ 100,000	\$ 100,000	\$ -	0.00%
	Total State Sources	\$ 7,898,622	\$ 8,312,504	\$ (413,882)	-4.98%
4000	Revenue from Federal Sources				
	All Special Ed	\$ 600,000	\$ 475,000	\$ 125,000	26.32%
	Title I & II	\$ 550,000	\$ 403,535	\$ 146,465	36.30%
	Child Nutrition	\$ 600,000	\$ 585,000	\$ 15,000	2.56%
	Other Federal Sources	\$ 250,000	\$ 243,000	\$ 7,000	2.88%
	Total Federal Sources	\$ 2,000,000	\$ 1,706,535	\$ 293,465	17.20%
5000	Revenue from Other Sources				
	Bond Sales	\$ -	\$ -	\$ -	0.00%
	Total Other Sources	\$ -	\$ -	\$ -	0.00%
	State Education Tax	\$ 4,259,724	\$ 4,281,725	\$ (22,001)	-0.51%
TOTAL ESTIMATED REVENUES		\$ 14,824,346	\$ 15,882,764	\$ (1,058,418)	-6.66%
PROPOSED GROSS BUDGET		\$ 52,583,177	\$ 51,235,103	\$ 1,348,075	2.63%
	Less Revenues	\$ 14,824,346	\$ 15,882,764	\$ (1,058,418)	
DISTRICT ASSESSMENT		\$ 37,758,831	\$ 35,352,339	\$ 2,406,493	6.81%