

Revenue Code	Description	Proposed 2021-2022	Approved 2020-2021	Difference Increase (Decrease)	Percent
<b>1000</b>	<b>Revenue from Local Sources</b>				
	Regular Ed, Preschool, Sped Tuition	\$ 115,000	\$ 115,000	\$ -	0.00%
	Voc Ed Tuition	\$ 16,000	\$ 16,000	\$ -	0.00%
	<b>Total Tuition</b>	<b>\$ 131,000</b>	<b>\$ 131,000</b>	<b>\$ -</b>	<b>0.00%</b>
	Unreserved Fund Balance	\$ 250,000	\$ 250,000	\$ -	0.00%
	Transfer to Building Capital Reserve	\$ -	\$ 550,000	\$ (550,000)	-100.00%
	Transfer to Sped Trust Fund	\$ -	\$ -	\$ -	0.00%
	Transfer to Health Maintenance Trust Fund	\$ -	\$ 25,000	\$ (25,000)	-100.00%
	Transfer to Athletic Trust	\$ -	\$ 25,000	\$ (25,000)	-100.00%
	Transfer to Equipment Trust	\$ -	\$ -	\$ -	0.00%
	Transfer to Energy Trust	\$ -	\$ 70,000	\$ (70,000)	-100.00%
	Earned Interest	\$ 10,000	\$ 31,000	\$ (21,000)	-67.74%
	Special Revenue Fund	\$ 75,000	\$ 200,000	\$ (125,000)	-62.50%
	Child Nutrition	\$ 200,000	\$ 300,000	\$ (100,000)	-33.33%
	<b>Total Local Sources</b>	<b>\$ 666,000</b>	<b>\$ 1,582,000</b>	<b>\$ (916,000)</b>	<b>-57.90%</b>
<b>3000</b>	<b>Revenue from State Sources</b>				
	Adequacy Grant	\$ 7,725,622	\$ 8,062,504	\$ (336,882)	-4.18%
	Special Education Aid	\$ 38,000	\$ 110,000	\$ (72,000)	-65.45%
	Vocational Aid	\$ 25,000	\$ 25,000	\$ -	0.00%
	Child Nutrition	\$ 10,000	\$ 15,000	\$ (5,000)	-33.33%
	Medicaid	\$ 100,000	\$ 100,000	\$ -	0.00%
	<b>Total State Sources</b>	<b>\$ 7,898,622</b>	<b>\$ 8,312,504</b>	<b>\$ (413,882)</b>	<b>-4.98%</b>
<b>4000</b>	<b>Revenue from Federal Sources</b>				
	All Special Ed	\$ 600,000	\$ 475,000	\$ 125,000	26.32%
	Title I & II	\$ 550,000	\$ 403,535	\$ 146,465	36.30%
	Child Nutrition	\$ 600,000	\$ 585,000	\$ 15,000	2.56%
	Other Federal Sources	\$ 250,000	\$ 243,000	\$ 7,000	2.88%
	<b>Total Federal Sources</b>	<b>\$ 2,000,000</b>	<b>\$ 1,706,535</b>	<b>\$ 293,465</b>	<b>17.20%</b>
<b>5000</b>	<b>Revenue from Other Sources</b>				
	Bond Sales	\$ -	\$ -	\$ -	0.00%
	<b>Total Other Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>State Education Tax</b>	<b>\$ 4,259,724</b>	<b>\$ 4,281,725</b>	<b>\$ (22,001)</b>	<b>-0.51%</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 14,824,346</b>	<b>\$ 15,882,764</b>	<b>\$ (1,058,418)</b>	<b>-6.66%</b>
<b>PROPOSED GROSS BUDGET</b>		<b>\$ 52,583,177</b>	<b>\$ 51,235,103</b>	<b>\$ 1,348,075</b>	<b>2.63%</b>
Less Revenues		\$ 14,824,346	\$ 15,882,764	\$ (1,058,418)	
<b>DISTRICT ASSESSMENT</b>		<b>\$ 37,758,831</b>	<b>\$ 35,352,339</b>	<b>\$ 2,406,493</b>	<b>6.81%</b>