

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
106 Hancock Rd.  
Peterborough, New Hampshire**

**CONTOOCCOOK VALLEY SCHOOL BOARD**

**Tuesday, December 1, 2020**

**School Board Meeting**

**6:30 p.m.**

**Physical Location: ConVal High School Library  
184 Hancock Rd.  
Peterborough, NH**

**Virtual Location:**

<https://us02web.zoom.us/j/81022753754?pwd=ZlZ4cjUzSHg1bll2cjJqTFZKSndFZz09>

Meeting ID: 810 2275 3754  
Passcode: nnhFV5  
Phone: +1 646 558 8656 US  
Meeting ID: 810 2275 3754  
Passcode: 716530

**AGENDA**

- 1. Call to Order and Pledge of Allegiance**
- 2. Right to Know for Public Meeting Emergency Declaration**
- 3. Acceptance of School Board Meeting Minutes (Board Vote Required)**
  - a. November 17, 2020 (pg. 1-5)**
- 4. Points of Pride**
- 5. Public Comment**
- 6. Consent Agenda**
  - a. Personnel**
- 7. Superintendent's Report and Presentation of Business**
  - a. Monthly Events Calendar (pg. 6-7)**
  - b. December 1<sup>st</sup> Enrollment Update (pg. 8-9)**
  - c. ConVal School District Reopening Update & Local COVID Data Update**
  - d. Update on Snow Days (Policy EBCE School Closings) (pg. 10)**
  - e. Introduction to the 2021-2022 Budget**
  - f. Research Project (Policy LC) (pg. 11-12)**
- 8. Reports**
  - a. Teacher Representative**
  - b. Education Committee – Niki McGettigan**
- 9. Old Business**
- 10. New Business**
  - a. 1<sup>st</sup> Read Policy**

JLCG: Exclusion of Students Who Present A Hazard (pg. 13)
  - b. Requisition Approvals (Board Vote Required) – Lori Schmidt (pg. 14)**
  - c. Expenditure and Encumbrance Report - Lori Schmidt (pg. 15-17)**
  - d. Budget Transfers – Lori Schmidt (pg. 18)**
  - e. Revised Payment Schedule – Lori Schmidt**
- 11. Public Comment**
- 12. Approval of Manifests (Board Vote Required)**
- 13. Non-Public Session: RSA 91-A:3,II (If Required)**
  - a. Negotiations**
  - b. Personnel**

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

**106 Hancock Rd.**

**Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL BOARD**

**Tuesday, November 17, 2020**

**School Board Meeting**

**6:00 p.m.**

**Physical Location: ConVal High School Library**

**184 Hancock Rd.**

**Peterborough, NH**

**Virtual Location:**

**<https://us02web.zoom.us/j/83807181135?pwd=TVRORWtuWjljaFF1bEF2K3lhQktEUT09>**

Meeting ID: 838 0718 1135

Passcode: VVshU9

Phone: +1 646 558 8656 US

Meeting ID: 838 0718 1135

Passcode: 374883

**MINUTES**

**BOARD**

Rich Cahoon, Richard Dunning,  
Alan Edelkind, Jim Fredrickson (6:40pm)  
Katherine Heck (6:11pm), Janine Lesser,  
Niki McGettigan, Kevin Pobst,  
Robert Short, Jr., Tim Theberge,  
Stephen Ullman, Jerome Wilson

**ADMINISTRATION**

Dr. Kimberly Saunders, Supt.  
Dr. Ann Forrest, Asst. Supt.  
Lori Schmidt, B.A.  
Carrie James, H.R.

**1. Call to Order and Pledge of Allegiance**

**Rich Cahoon called the meeting to order at 6:03 p.m.**

The Pledge of Allegiance was recited. Roll call attendance was taken.

**2. Right to Know for Public Meeting Emergency Declaration**

Rich Cahoon read the *Right to Know for Public Meeting Emergency Declaration*.

**Tim Theberge moved to exit non-public session at 6:44 p.m. Dick Dunning second. Unanimous.**

**Tim Theberge moved to seal the minutes of non-public session for a period of 10 years. Dick Dunning second. Unanimous on a roll call vote.**

**3. Acceptance of School Board Meeting Minutes (Board Vote Required)**

**a. November 3, 2020**

**Dick Dunning moved to accept the minutes of November 3, 2020. Jerry Wilson second.**

**Stephen Ullman suggested removing the word "looking" under 8c.**

**Niki McGettigan and Kevin Pobst abstained. All others in favor. Motion carried.**

**4. Points of Pride**

Kimberly Saunders reported on the first virtual open house. She also shared that on November 10<sup>th</sup>, the Monadnock Ledger Transcript highlighted a unique learning partnership between Monadnock Community Hospital and ConVal High School that Kristin Knarr developed. Now that they are doing this, people from around the region and country have been involved.

Dublin Consolidated School (DCS) students recently held a whole school morning meeting on the basketball court. They enjoyed a variety of activities and celebrated birthdays as well as honored veterans.

Dick Dunning shared having received a note from a DCS student thanking him for his service.

## **5. Public Comment**

None.

## **6. Consent Agenda**

### **a. Personnel**

Carrie James referenced the nomination of Amy Hatmaker, Community Preschool Case Manager.

**Dick Dunning moved to approve the nomination. Stephen Ullman second. Unanimous on a roll call vote.**

Kimberly Saunders referenced a list of co-curriculars that have been able to begin for the current school year.

## **7. Superintendent's Report and Presentation of Business**

### **a. Monthly Events Calendar**

The monthly School Board and subcommittee meeting schedule for November and December were reviewed.

### **b. ConVal School District Reopening Update & Local COVID Data Update**

Kimberly Saunders reported that the Chromebooks have arrived and configuration is underway.

As we get ready to transition to remote, all students will be remote. The first two days, November 30<sup>th</sup> and December 1<sup>st</sup>, will allow the technology pieces to be worked through.

There is a team that was put together to look at the reopening of the schools at the middle school level. A survey was conducted. The goal is to look at potential changes at the end of January. Kimberly said that we are beginning to start the COVID Campaign. The Public Service Announcement that was developed encouraging mask wearing, social distancing, and hand washing was shared.

The Peterborough Fire Department has already taken the pledge. The goal is for others to as well so that we can return to school in person in January.

Board members took the pledge to wear masks, socially distance, and wash hands as well.

## **8. Reports**

### **a. Teacher Representative**

Rich Cahoon said that the board will be receiving a report but will not be in a position to respond.

Victoria Burnham thanked the board for their work to bring education to students. She referenced an email and supplemental materials she previously sent to the board. She said that a flex day is sought for middle school staff. She cited reasons why. The request, she said, aligns with the high school and allows grade level PLC's to meet and time to focus on better quality lessons. It would also allow them to meet with struggling students.

Brendan Mayo shared the struggles that middle school teachers face. They include the need for more time for middle school teachers to do what they need. Teachers fall behind. He spoke about the challenges of special education educators. He said that a flex day would allow more time to assess student learning, provide time to develop engaging lessons, help to provide equitable instruction, and prepare teachers to be the expert in the classroom.

Rich Cahoon said that the board has heard the comments and is not in the position to respond. Concerns can be brought to the committee who will bring recommendations to the board. Or, the CVEA rep can renegotiate the terms and conditions. The board cannot negotiate to address concerns at this point in time.

### **b. Policy Committee – Janine Lesser**

Janine Lesser reported that Policy Committee met today and reviewed policies that will return to legal. EBCH was reviewed and will await feedback from content experts. Related policy JLCG was reviewed and will go to the board for a first read in December.

### **c. Budget & Property Committee – Jim Fredrickson**

Jim Fredrickson reported that the Capital Improvement Plan was discussed and will be brought to the December 5<sup>th</sup> meeting for budget considerations. A placeholder in the trust fund for the use of pavilions was placed. A sense of the board that pavilions should be pursued will be asked.

Tim Theberge said that pavilions are a great idea, even outside of COVID.

Dick Dunning said that his concern is that we place something that is not directly connected to curriculum outputs. When looking at other needs, he is unsure. Projects that are built or advocated for are great as long as those individuals are there. He would look for something to come out of Education Committee that would detail how the spaces would be used to justify the cost. We have a lot of tents that could be set up outside if someone wants to use them.

Kevin Pobst said that there is a Strategic Plan Committee. The committee could work with the Governance Committee to look at the recovery phase. It will imagine what the school system ought to look at. Kevin said that he would like to see a well-developed plan, including research, and a detailed envisioning about what instruction would look like before we invest heavily. Too early to sign on at this time.

**d. Strategic Plan Committee – Tim Theberge**

Tim Theberge reported that they are looking at working in pieces; recovery, resiliency, and having governance connect with them. They will look at academics, mental health, facilities, personnel, co-curricular activities, community, and finance to name a few.

**e. Communication Committee – Janine Lesser**

Janine Lesser reported that discussion on financial update articles took place to help the general public know what is happening with the school budget and how COVID affects the process. A process of developing a schedule to inform the public was discussed. Guilfoil will be worked with. Posting information of detail on the webpages was discussed.

**9. Old Business**

**a. Unanticipated Costs Due to COVID-19**

Lori Schmidt asked that reporting be held off on unanticipated costs. \$413K was received from the State. Application for round two is due by December 1<sup>st</sup>.

**b. Winter Sports Policy**

Rich Cahoon referenced an email from Kevin Pobst that outlined proposed changes to the Winter Sports Policy from Kevin Pobst and Alan Edelkind.

**Kevin Pobst moved to reconsider the winter sports plan. Alan Edelkind second.**

**In favor: Kevin Pobst, Robert Short, Jr., Stephen Ullman, Katherine Heck, Jim Fredrickson, Alan Edelkind.**

**Opposed: Jerry Wilson, Janine Lesser, Dick Dunning, Tim Theberge**

**Niki McGettigan abstained.**

**Motion carried.**

Alan Edelkind said that the athletic proposal outlines three important items; athletes will be remote, so will their siblings, and the remote period will be the duration of sport plus two weeks. The start of winter athletics will be during the remote period. Athletes will be isolated from two high school cohorts. All schools are essentially being isolated. The amendment was to adopt the recommendation with the exception of interscholastic sports. This amendment will have the potential to expose a cohort more if an athlete is positive. The amendment may protect athletes but will allow for exposure of greater populations. Focusing on one outside activity is the thought. This amendment does not belong in the athletic proposal. How far does the ConVal School District reach to control student activity? Other clubs could have the same impact. Alan Edelkind said that the amendment should be withdrawn.

**Alan Edelkind moved to delete this amendment from the athletic proposal. Kevin Pobst second.**

**A “Yes” vote removes the amendment offered in the last meeting and leaves as proposed by John Reitnauer and Heather McKillop.**

**A “No” vote keeps it in place.**

**In favor: Kevin Pobst, Robert Short, Jr., Stephen Ullman, Katherine Heck, Jim Fredrickson, Alan Edelkind.**

**Opposed: Jerry Wilson, Janine Lesser, Dick Dunning, Tim Theberge**

**Abstained: Niki McGettigan**

Kevin Pobst said that last time around, he suggested that we could not have wrestling and Linda Quintanilha said that we are getting into administrative decision making. Instead of having a one size fits all, four requirements would be in place regardless of the sport.

Kevin Pobst said that high school administration may require any or all any or all of the four requirements but they are permitted to make decisions based on their assessment of the virus and risk level. Kevin further said that he wants the option to look at the way sports are conducted and how students are transported and make decisions based on that.

**Kevin Pobst moved to change the language to add that they may require those requirements**

**MOTION to modify policy adopted on October 27 as follows:**

It is the recommendation of the administration to follow the NHIAA Council's timeline. During our remote period, members of the Blue and Gold Cohorts will be allowed to combine and form teams.

All ConVal High School winter sports programs would participate in a competitive limited regional NHIAA sanctioned schedule.

***(change of language) The ConVal High School Administration may require, based on NHIAA defined risk levels and guidelines, that athletes who participate in interscholastic winter sports (1) learn remotely until after their final competition, and that (2) the athlete's siblings attending ConVal schools to learn remotely, (3) the athlete's household members who are employed by the ConVal school district to work remotely, and (4) the athlete and household quarantine for 14 days after their final competition before returning to in-person learning. ConVal High School Administration may differentiate the application of these requirements based on their assessment of the virus transmission risk level given the conduct of practices, transportation, and competition for each sport.***

**Dick Dunning second.**

Kimberly Saunders said that when the decision of a board will put undue pressure she speaks up. Telling the general population that it is up to John Reitnauer and Heather McKillop to pick and choose, will put them in a position. They are trying to be fair to all.

Stephen Ullman asked the other arguments against Kevin's proposal.

Niki McGettigan said that she worries that you are putting a responsibility on those individuals that is very heavy. They are not expert enough on transmission of the virus. She worried about doing what is right for one person.

Tim Theberge said that as an elected official, these are the types of decisions that the board should make. In this environment, this is a call of the board and not administrators.

Dick Dunning said that he seconded the motion for the discussion but he does not support the motion.

Janine Lesser asked where this leaves us. Tim said that it leaves us as originally submitted.

Rich Cahoon said that our policy for the last three weeks is that with the amendment there would be no club sports. That is gone. This would now place the discretion for consideration to administration.

Rich said that if we vote this motion down, we will have the policy as originally presented. It says nothing about club sports.

Kevin Pobst said that the reason that he chose to put this language forward is to avoid saying no wrestling, no way, and that skiing and hockey should be here, and so on. It is administrative procedure. He sees that this appears to place a burden. However, it is not only about how administrators are served by the board, but also how parents and students are served by the board. He is trying to provide the option for administration to exercise their leadership.

Kimberly Saunders said that she is not just worried about the burden, they are capable of leading. But, they are being asked to decide in a vacuum. Skiing sounds great because it is outdoors, but what about the bathrooms or the lodge? Mitigation strategies at specific locations are of concern. It is no longer a reasonable time to make that call.

**In favor: Alan Edelkind, Kevin Pobst, Katherine Heck, Jim Fredrickson**

**Opposed: Jerry Wilson, Janine Lesser, Dick Dunning, Tim Theberge, Robert Short, Stephen Ullman, Niki McGettigan**

**Motion failed.**

## **10. New Business**

### **a. Requisition Approvals (Board Vote Required) – Lori Schmidt**

Lori Schmidt referenced requisitions totaling \$184,892.59.

**Dick Dunning moved to approve the requisitions as presented. Janine Lesser second.**

Robert Short, Jr. asked if we go out to bid for plowing. Confirmed. These are "up to" amounts.

**Unanimous on a roll call vote.**

**b. Expenditure and Encumbrance Report - Lori Schmidt**

Lori Schmidt said that the difference is in the payroll manifest and anything approved at past board meetings. Adjustments for expenses applying against the \$1.6M encumbrance and expenses have been removed to apply toward the encumbrance. We cannot journal entry out the encumbrance. We will pay the obligation and do a journal entry to move expenses out. In December, we should see a difference in the report and rule out anything being funded by the ESSR Grant.

**Dick Dunning moved to approve expenditures and encumbrances therein. Katherine Heck second. Unanimous on a roll call vote.**

**11. Public Comment**

None.

**12. Approval of Manifests (Board Vote Required)**

Lori Schmidt certified that manifests totaling \$632,966.23 and Payroll totaling \$950,049.64 have been reviewed by her and found to be proper charges against the Contoocook Valley School District for goods and/or services received and have been properly processed prior to their submittal to the School Board.

**Dick Dunning moved to approve the manifests as presented. Jim Fredrickson second. Unanimous on a roll call vote.**

Jim Fredrickson asked where the district is in terms of providing information to the towns to set tax rates. Lori Schmidt said that information has been sent to the State. Katherine said that most towns have sent tax bills out.

**13. Non-Public Session: RSA 91-A:3,II (If Required)**

**a. Negotiations**

**b. Personnel**

**Dick Dunning motioned to adjourn at 8:00 p.m. Robert Short, Jr. second. Unanimous on a roll call vote.**

Respectfully submitted,

Brenda Marschok

# December 2020

| Sunday    | Monday  | Tuesday   | Wednesday   | Thursday   | Friday                       | Saturday                        |
|-----------|---|---|---|--|------------------------------|---------------------------------|
|           |   | <b>1</b><br>Policy Committee<br>Mtg. @ 5:00 pm<br>School Board Mtg. @<br>6:30 pm  | <b>2</b><br>Strategic Plan<br>Committee Mtg. @<br>8:00 pm | <b>3</b>   | <b>4</b>                     | <b>5</b><br>Budget Work Session |
| <b>6</b>  | <b>7</b>  | <b>8</b><br>Budget & Property<br>Committee Mtg. @<br>5:30 pm                      | <b>9</b>  | <b>10</b><br>Strategic Plan<br>Committee Mtg. @<br>5:00 pm<br>Communication<br>Committee Mtg. @<br>6:00 pm | <b>11</b>                    | <b>12</b>                       |
| <b>13</b> | <b>14</b><br>Food<br>Service/Wellness<br>Mtg. @ 5:30 p.m. | <b>15</b><br>Policy Committee<br>Mtg. @ 5:00 pm<br>School Board Mtg. @<br>6:30 pm | <b>16</b>   | <b>17</b><br>Selectmen's<br>Advisory<br>Committee Mtg. @<br>7pm  | <b>18</b>                    | <b>19</b>                       |
| <b>20</b> | <b>21</b><br>Education<br>Committee Mtg. @<br>5:00 pm     | <b>22</b><br>Equity Committee<br>Mtg. @ 5:30 pm                                   | <b>23</b>   | <b>24</b><br>District Closed   | <b>25</b><br>District Closed | <b>26</b>                       |
| <b>27</b> | <b>28</b>   | <b>29</b>   | <b>30</b>   | <b>31</b><br>District Closed   |                              |                                 |

# January 2021

| Sunday    | Monday  | Tuesday   | Wednesday | Thursday   | Friday                      | Saturday  |
|-----------|---|---|-----------|--|-----------------------------|-----------|
|           |   |   |           |  | <b>1</b><br>District Closed | <b>2</b>  |
| <b>3</b>  | <b>4</b>  | <b>5</b><br>Policy Committee<br>Mtg. @ 5:00 pm<br>School Board Mtg. @<br>6:30 pm  | <b>6</b>  | <b>7</b>   | <b>8</b>                    | <b>9</b>  |
| <b>10</b> | <b>11</b><br>Education<br>Committee Mtg. @<br>5:00 pm | <b>12</b><br>Budget & Property<br>Committee Mtg. @<br>5:30 pm                     | <b>13</b> | <b>14</b><br>Strategic Plan<br>Committee Mtg. @<br>5:00 pm<br>Communication<br>Committee Mtg. @<br>6:00 pm | <b>15</b>                   | <b>16</b> |
| <b>17</b> | <b>18</b>   | <b>19</b><br>Policy Committee<br>Mtg. @ 5:00 pm<br>School Board Mtg. @<br>6:30 pm | <b>20</b> | <b>21</b><br>Selectmen's<br>Advisory<br>Committee Mtg. @<br>7pm  | <b>22</b>                   | <b>23</b> |
| <b>24</b> | <b>25</b>   | <b>26</b><br>Equity Committee<br>Mtg. @ 5:30 pm                                   | <b>27</b> | <b>28</b>  | <b>29</b>                   | <b>30</b> |
| <b>31</b> |   |   |           |  |                             |           |



ENROLLMENT 2020-2021

| Grade  | Total         | 47        | 0     | 137                      | 128             | 124       | 151             | 117  | 6   | 710   | In-Person                   | Remote |
|--|---------------|-----------|-------|--------------------------|-----------------|-----------|-----------------|------|-----|-------|-----------------------------|--------|
| SCHOOL   |               | Preschool | ant K | Kindergarten             | 1st             | 2nd       | 3rd             | 4th  | 5th | Total |                             |        |
| AES  | # of Students | 22        |       | 20                       | 20              | 18        | 22              | 20   |     | 122   | 105                         | 17     |
|  | # of Sections | 2         |       | 1                        | 2               | 1         | 2               | 1    |     |       |                             |        |
|  | Ratio         | 11.0      |       | 20.0                     | 10.0            | 18.0      | 11.0            | 20.0 |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| BES  | # of Students |           |       | 12                       | 15              | 10        | 17              | 12   |     | 66    | 53                          | 13     |
|  | # of Sections |           |       | 1                        | 1               | 1         | 1               | 1    |     |       |                             |        |
|  | Ratio         |           |       | 12.0                     | 15.0            | 10.0      | 17.0            | 12.0 |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| DCS  | # of Students |           |       | 9                        | 9               | 13        | 4               | 6    | 6   | 47    | 44                          | 3      |
|  | # of Sections |           |       | 1                        | 1               | 1         | 1               | 1    |     |       |                             |        |
|  | Ratio         |           |       | 9.0                      | 9.0             | 13.0      | 16.0            |      |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| FES  | # of Students |           |       | 15                       | 1st Grade       | 2nd Grade | 3rd & 4th Grade |      |     |       |                             |        |
|  | # of Sections |           |       | 1                        | 9               | 7         | 10              | 6    |     | 47    | 39                          | 8      |
|  | Ratio         |           |       | 15.0                     | 16.0            |           | 16.0            |      |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| GES  | # of Students | 13        |       | 17                       | 11              | 7         | 13              | 10   |     | 86    | 80                          | 6      |
|  | # of Sections | 1         |       | 2                        | 1               | 1         | 1               | 1    |     |       |                             |        |
|  | Ratio         | 13.0      |       | 8.5                      | 11.0            | 10.0      | 12.0            | 10.0 |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| HES  | # of Students |           |       | 8                        | 13              | 10        | 8               | 10   |     | 49    | 41                          | 8      |
|  | # of Sections |           |       | 1                        | 1               | 1         | 1               | 1    |     |       |                             |        |
|  | Ratio         |           |       | 8.0                      | 13.0            | 10.0      | 8.0             | 10.0 |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| PES  | # of Students | 12        |       | 49                       | 36              | 45        | 61              | 43   |     | 246   | 191                         | 55     |
|  | # of Sections | 1         |       | 4                        | 3               | 3         | 4               | 3    |     |       |                             |        |
|  | Ratio         | 12.0      |       | 12.3                     | 12.0            | 15.0      | 15.3            | 14.3 |     |       |                             |        |
|  |               |           |       |                          |                 |           |                 |      |     |       |                             |        |
| TES  | # of Students |           |       | Kindergarten & 1st Grade | 1st & 2nd Grade | 2nd Grade | 3rd & 4th Grade |      |     | 47    | 39                          | 8      |
|  | # of Sections |           |       | 7                        | 5               | 7         | 11              | 10   |     |       |                             |        |
|  | Para          |           |       | 1                        | 1               | 1         | 1               | 1    |     |       |                             |        |
|  | Ratio         |           |       | Para*                    | Para*           | Para*     | 21.0            |      |     |       |                             |        |
|  |               |           |       | 12.0                     | 14.0            |           |                 |      |     |       |                             |        |
| ( ) = incomplete K registrations                     |               |           |       |                          |                 |           |                 |      |     |       | Total Elem. Students PreK-4 |        |
|  |               |           |       |                          |                 |           |                 |      |     |       | 710                         |        |
| * Teaching Principal Para                            |               |           |       |                          |                 |           |                 |      |     |       | 592                         |        |
| Enrollment numbers may include tuitioned-in students |               |           |       |                          |                 |           |                 |      |     |       | 118                         |        |

|  | <u>Grade 5</u>              | <u>Grade 6</u> | <u>Grade 7</u> | <u>Grade 8</u> | <u>Total</u> | <u>In Person</u> | <u>Remote</u> |
|--|-----------------------------|----------------|----------------|----------------|--------------|------------------|---------------|
| GBS  | 62                          | 50             | 77             | 70             | 259          | 211              | 48            |
| # of Students  |                             |                |                |                |              |                  |               |
| # of Teachers*   |                             |                |                |                | 16           |                  |               |
| Ratio  |                             | 16.19          |                |                |              |                  |               |
| SMS  | 72                          | 87             | 90             | 104            | 353          | 260              | 93            |
| # of Students  |                             |                |                |                |              |                  |               |
| # of Teachers*   |                             |                |                |                | 20           |                  |               |
| Ratio  |                             | 17.65          |                |                |              |                  |               |
| Total Students   |                             |                |                |                |              |                  |               |
| GBS and SMS  | 134                         | 137            | 167            | 174            | 612          | 471              | 141           |
| CVHS   | 173                         | 173            | 173            | 187            | 706          | 532              | 174           |
| # of Students  |                             |                |                |                |              |                  |               |
| Ratio  |                             | 12.5           |                |                |              |                  |               |
| CVHS enrollment numbers do NOT include ATC students from other Districts |                             |                |                |                |              |                  |               |
| Enrollment numbers may include tuitioned-in students                     |                             |                |                |                |              |                  |               |
|  | Includes Preschool students |                |                | PreK to 4      | 710          | 592              | 118           |
|  |                             |                |                | 5-8            | 612          | 471              | 141           |
|  |                             |                |                | 9-12           | 706          | 532              | 174           |
|  |                             |                |                | Total 2020-21  | 2028         | 1595             | 433           |
| Total Enrollments  |                             |                |                |                |              |                  |               |
|  | 2012-13                     | 2342           | 2019-20        | 2074           |              |                  |               |
|  | 2011-12                     | 2434           | 2018-19        | 2109           |              |                  |               |
|  | 2010-11                     | 2534           | 2017-18        | 2143           |              |                  |               |
|  | 2009-10                     | 2755           | 2016-17        | 2234           |              |                  |               |
|  | 2008-09                     | 2855           | 2015-16        | 2169           |              |                  |               |
|  | 2007-08                     | 2969           | 2014-15        | 2239           |              |                  |               |
|  | 2006-07                     | 3104           | 2013-14        | 2325           |              |                  |               |

# EBCE – School Closings

No school, office, or system event cancellation or delay will be made without the direct authorization of the Superintendent of Schools. In the event the Superintendent is unavailable, such decisions will be made by the Assistant Superintendent or designee.

Announcements: When the Superintendent decides it is necessary to delay opening or close any facility or school or cancel any school event, the Superintendent will initiate all related communications to the public by radio, television, website, or other available means.

Delayed Opening of Schools: The Superintendent may delay the opening of schools upon determining that weather conditions appear extremely hazardous to operate school buses at the regular early morning hours, but that travel conditions will appreciably improve later in the morning. The public announcement will report the time of the delayed opening. Schools and offices shall close on the regular schedules. After-school activities and events will not be affected by a delayed opening.

Closing of Schools for the Entire Day: When the Superintendent determines that weather or other conditions exist or will develop that would make it unwise to open one or more schools any time during the day, the announcement communicated to media sources shall state either the specific school(s) that are closed or that all schools are closed. If school is closed for the entire day, all evening programs may be canceled.

Afternoon and Evening Program Cancellations: When schools are open to the end of the school day, but weather or other conditions deteriorate in the late afternoon, the Superintendent may decide to cancel afternoon and evening programs. Schools and offices should plan and communicate alternate dates and times to hold programs or events.

Weekend Closings: When weather or other conditions are predicted or develop that would make it hazardous to operate weekend programs or events, the Superintendent is responsible for decisions regarding cancellations and for notifying the appropriate media.

Students, parents, and staff shall be informed early in each school year of the procedures which will be used to notify them in case of emergency closings, whether action is taken before or during school hours. When schools are closed for emergency reasons, staff members shall comply with Board policy in reporting for work.

Category: R

See Also Policy EBCD

1st Read: August 24, 2020

2nd Read: September 1, 2020

Adopted: September 1, 2020

# LC – Relations with Education Research Agencies

The potential contribution of appropriate educational research to teaching and school administration is recognized by the School Board, and it will cooperate, to the extent feasible, with colleges, universities, and other recognized agencies to promote research that will:

1. Increase professional knowledge of teaching and learning processes and the social setting in which they operate.
2. Sharpen perception of instructional and administrative problems.
3. Establish instructional and management objectives.
4. Assess progress toward accomplishment of school system objectives.

The appropriateness of all requests involving research projects to be conducted in the public schools will be judged by the School Board after they have been reviewed by the Superintendent and, as appropriate, school administrators, department heads, and/or program directors.

The decision to involve students, teachers, or other employees in any research project will be based on the following:

1. The objectives of the research should be clearly stated and the design should produce valid and reliable results which will then be made available to the school district prior to publication.
2. The research should be expected to contribute to the improvement of education or the general welfare of children.
3. The privacy of those involved in any research project must be protected. The confidentiality of records will be maintained at all times. Further, data derived from school records, interviews, or questionnaires which have a potential for invasion of privacy of students or their families or staff members may not be used unless advance written authorization has been given by the staff member or student (or his/her parent or guardian as appropriate) even though the information will be collected and reported under conditions of anonymity.
4. Research proposals should be of sufficient scope and depth to justify the time and effort of students and staff members. Using the time of teachers and students in any research activity is an investment by the school system which should increase the effectiveness of the educational effort.
5. In general, instructional activities must not be interrupted unless there is a clear significance for the educational program of our schools.
6. Projects involving student researchers must have prior written approval by:
  - Assistant Superintendent
  - Building Principal

- A faculty member of the institution in which the student is enrolled. The faculty member must have direct responsibility for the research.

Category: O

1st Read: June 7, 2011

2nd Read: July 19, 2011

Adopted: July 19, 2011

< KNAN - Relations With Planning Authorities

LCC – Dual Enrollment and Relations with Community Colleges

(<https://schoolboard.convalsd.net/district-policies/lcc-dual-enrollment-relations-community-colleges/>)

## **JLCG - EXCLUSION OF STUDENTS WHO PRESENT A HAZARD**

A student may be excluded from school when they exhibit symptoms of a contagious or communicable illness, or is otherwise a hazard to themselves or others.

Exclusions based upon hazards other than contagious or communicable disease may only occur with the approval of the Superintendent.

Parents will be notified if their child is excluded from school and provided with criteria for readmission.

If a student is disabled under the Individuals with Disabilities Education Act (IDEA), the New Hampshire RSA 186-C, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act (ADA), or any other law providing special rights to any child with a disability as defined in Ed 1102.01(t), those laws shall govern and shall supersede this policy to the extent this policy may be inconsistent with those laws.

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Category: R

### Legal and Other References:

RSA 186-C, Special Education  
RSA 193:38, Discrimination in Public Schools  
RSA 200:32, Physical Examination of Students

### District Policy History:

First reading: 12/1/2020  
Second reading: \_\_\_\_\_  
Adopted: \_\_\_\_\_

| <b>Vendor</b>                           | <b>DAC</b>  | <b>Project</b>      | <b>Total Amt.</b> |
|---|-------------|---------------------|-------------------|
| Biozone Corporation                     | CVHS        | Books               | \$304.43          |
| Follett School Solutions                | CVHS        | Books               | \$2,566.73        |
| American School Counselor Association   | Curriculum  | Books               | \$449.50          |
| Follett School Solutions                | GBS         | Books               | \$3,327.14        |
| Michaels                                | SPED        | Classroom Supplies  | \$168.48          |
| Amazon.com                              | CVHS        | Classroom Supplies  | \$243.33          |
| Quill                                   | CVHS        | Classroom Supplies  | \$583.11          |
| Blick Studio                            | CVHS        | Classroom Supplies  | \$749.23          |
| Gopher Sport                            | GBS         | Classroom Supplies  | \$759.10          |
| Education Training and Research Assoc   | Curriculum  | Curriculum          | \$9,123.00        |
| Committee For Children                  | Curriculum  | Curriculum          | \$7,127.56        |
| Staples                                 | CVHS        | Equipment           | \$337.99          |
| Sheffield Pottery Inc                   | CVHS        | Equipment           | \$2,498.00        |
| Parts Warehouse                         | Maintenance | General Maintenance | \$331.59          |
| Michigan Company Inc                    | Maintenance | General Maintenance | \$60.15           |
| Amazon.com                              | SAU         | General Supplies    | \$53.58           |
| Amazon.com                              | SAU         | General Supplies    | \$49.95           |
| Amazon.com                              | SAU         | General Supplies    | \$76.90           |
| Dollar General                          | SPED        | General Supplies    | \$51.00           |
| Augmentative Resources Inc              | SPED        | General Supplies    | \$78.13           |
| Amazon.com                              | CVHS        | General Supplies    | \$155.89          |
| Flinn Scientific                        | CVHS        | General Supplies    | \$563.62          |
| MacGill & Company                       | CVHS        | General Supplies    | \$97.98           |
| Amazon.com                              | CVHS        | General Supplies    | \$118.32          |
| Oregon Laminations Co                   | PES         | General Supplies    | \$41.68           |
| Amazon.com                              | PES         | General Supplies    | \$51.95           |
| Houghton Mifflin Harcourt Publishing Co | PES         | General Supplies    | \$231.35          |
| Staples                                 | GES         | General Supplies    | \$314.11          |
| NHBCO                                   | Athletics   | Membership          | \$45.00           |
| AATSP                                   | CVHS        | Membership          | \$65.00           |
| NEMFA                                   | CVHS        | Membership          | \$155.00          |
| American Psychiatric Nurses Assoc       | GBS         | Membership          | \$260.00          |
| NHASP                                   | PES         | Membership          | \$560.00          |
| Hoby Registration                       | CVHS        | n/a                 | \$750.00          |
| NH Music Educators Association          | CVHS        | n/a                 | \$100.00          |
| NHASEA                                  | SPED        | PD / Workshop       | \$95.00           |
| LogMeIn Inc                             | SPED        | PD / Workshop       | \$125.00          |
| Mindwise                                | Curriculum  | PD / Workshop       | \$990.00          |
| Amazon.com                              | Tech Ctr    | Remote Learning     | \$76.53           |
| National CPR Foundation                 | Tech Ctr    | Remote Learning     | \$167.44          |
| Kami                                    | SMS         | Remote Learning     | \$1,600.00        |
| IXL Learning                            | GBS         | Remote Learning     | \$3,875.00        |
| Amazon.com                              | GBS         | Remote Learning     | \$49.99           |
| Splashtop Inc                           | CVHS        | Software            | \$99.00           |
| Eduspire Solutions LLC                  | CVHS        | Software            | \$2,100.00        |
| Teachers Pay Teachers                   | SPED        | Subscriptions       | \$39.99           |
| Scholastic News                         | DCS         | Subscriptions       | \$57.75           |

Preliminary Request for Approval \$41,724.50

*Due to Holiday, still working on vetting these items; may be changes*

# Contoocook Valley School District

## \* Monthly Board Report (Object Report)

Fiscal Year: 2020-2021

☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 11/14/2020 To Date: 11/27/2020

| Account Number     | Description                      | Budget       | Adjustments     | GL Budget       | Current      | YTD            | Balance         | Encumbrance     | Budget Bal     | % Rem    |
|--------------------|----------------------------------|--------------|-----------------|-----------------|--------------|----------------|-----------------|-----------------|----------------|----------|
| 21.000.0000.00.110 | REGULAR SALARIES                 | \$0.00       | \$16,052,020.48 | \$16,052,020.48 | \$508,961.17 | \$4,374,479.16 | \$11,677,541.32 | \$11,042,068.57 | \$635,472.75   | 3.96%    |
| 21.000.0000.00.111 | PARAPROFESSIONAL SALARIES        | \$0.00       | \$2,582,501.51  | \$2,582,501.51  | \$137,864.46 | \$894,237.02   | \$1,688,264.49  | \$1,934,962.42  | (\$246,697.93) | -9.55%   |
| 21.000.0000.00.112 | ADMIN ASSISTANTS                 | \$0.00       | \$1,146,678.72  | \$1,146,678.72  | \$50,564.46  | \$428,503.26   | \$718,175.46    | \$760,751.68    | (\$42,576.22)  | -3.71%   |
| 21.000.0000.00.113 | CUSTODIAL/MAINTENANCE            | \$0.00       | \$536,493.82    | \$536,493.82    | \$17,780.82  | \$221,759.74   | \$314,734.08    | \$343,145.38    | (\$28,411.30)  | -5.30%   |
| 21.000.0000.00.114 | ADMINISTRATOR                    | \$0.00       | \$2,698,326.43  | \$2,698,326.43  | \$188,767.25 | \$1,174,702.12 | \$1,523,624.31  | \$1,705,379.36  | (\$181,755.05) | -6.74%   |
| 21.000.0000.00.115 | DEPARTMENT HEADS                 | \$0.00       | \$25,000.00     | \$25,000.00     | \$993.60     | \$6,955.16     | \$18,044.84     | \$18,044.84     | \$0.00         | 0.00%    |
| 21.000.0000.00.119 | SUPPORT SERVICES                 | \$0.00       | \$901,889.37    | \$901,889.37    | \$32,606.74  | \$326,718.35   | \$575,171.02    | \$535,931.73    | \$39,239.29    | 4.35%    |
| 21.000.0000.00.120 | TEMPORARY SALARIES               | \$0.00       | \$1,133,835.25  | \$1,133,835.25  | \$20,096.17  | \$182,228.88   | \$951,606.37    | \$29,218.70     | \$922,387.67   | 81.35%   |
| 21.000.0000.00.130 | OVERTIME                         | \$0.00       | \$34,500.00     | \$34,500.00     | \$5,408.39   | \$29,991.32    | \$4,508.68      | \$1,437.68      | \$3,071.00     | 8.90%    |
| 21.000.0000.00.211 | HEALTH INSURANCE                 | \$0.00       | \$5,495,630.09  | \$5,495,630.09  | \$253,167.92 | \$1,782,244.69 | \$3,713,385.40  | \$3,558,450.25  | \$154,935.15   | 2.82%    |
| 21.000.0000.00.212 | DENTAL INSURANCE                 | \$0.00       | \$197,440.02    | \$197,440.02    | \$11,573.14  | \$81,692.98    | \$115,747.04    | \$156,027.61    | (\$40,280.57)  | -20.40%  |
| 21.000.0000.00.213 | LIFE INSURANCE                   | \$0.00       | \$38,784.12     | \$38,784.12     | \$110.87     | \$844.18       | \$37,939.94     | \$1,915.30      | \$36,024.64    | 92.89%   |
| 21.000.0000.00.214 | LONG TERM DISABILITY             | \$0.00       | \$53,947.43     | \$53,947.43     | \$2,677.15   | \$20,381.70    | \$33,565.73     | \$46,236.41     | (\$12,670.68)  | -23.49%  |
| 21.000.0000.00.220 | FICA                             | \$0.00       | \$1,871,540.42  | \$1,871,540.42  | \$69,475.84  | \$551,697.81   | \$1,319,842.61  | \$1,181,443.59  | \$138,399.02   | 7.39%    |
| 21.000.0000.00.225 | ADMIN ANNUITY                    | (\$7,005.00) | \$7,005.00      | \$0.00          | \$0.00       | \$0.00         | \$0.00          | \$0.00          | \$0.00         | 0.00%    |
| 21.000.0000.00.231 | NON - TEACH RETIRE               | \$0.00       | \$598,377.49    | \$598,377.49    | \$28,563.79  | \$232,392.80   | \$365,984.69    | \$420,199.98    | (\$54,215.29)  | -9.06%   |
| 21.000.0000.00.232 | TEACHER RETIRE                   | \$0.00       | \$3,109,453.87  | \$3,109,453.87  | \$120,372.78 | \$945,929.11   | \$2,163,524.76  | \$2,180,717.04  | (\$17,192.28)  | -0.55%   |
| 21.000.0000.00.260 | WORKERS' COMP                    | \$98,125.04  | \$24,641.00     | \$122,766.04    | \$0.00       | \$98,125.04    | \$24,641.00     | \$0.00          | \$24,641.00    | 20.07%   |
| 21.000.0000.00.299 | Other Benefits - Admin Annuity   | \$7,005.00   | \$0.00          | \$7,005.00      | \$826.20     | \$11,565.00    | (\$4,560.00)    | \$7,148.40      | (\$11,708.40)  | -167.14% |
| 21.000.0000.00.320 | PRESENTERS                       | \$0.00       | \$17,000.00     | \$17,000.00     | \$0.00       | \$0.00         | \$17,000.00     | \$0.00          | \$17,000.00    | 100.00%  |
| 21.000.0000.00.321 | PROF SERVICES                    | \$0.00       | \$103,500.00    | \$103,500.00    | \$7,542.65   | \$78,880.91    | \$24,619.09     | \$0.00          | \$24,619.09    | 23.79%   |
| 21.000.0000.00.322 | STAFF SERVICES                   | \$0.00       | \$84,525.00     | \$84,525.00     | \$1,059.00   | \$5,234.98     | \$79,290.02     | \$0.00          | \$79,290.02    | 93.81%   |
| 21.000.0000.00.323 | PUPIL SERVICES                   | \$0.00       | \$761,880.00    | \$761,880.00    | \$11,940.00  | \$190,262.86   | \$571,617.14    | \$872,935.41    | (\$301,318.27) | -39.55%  |
| 21.000.0000.00.330 | PURCHASED/PROF                   | \$0.00       | \$1,682,201.93  | \$1,682,201.93  | \$130,689.20 | \$644,591.88   | \$1,037,610.05  | \$874,817.45    | \$162,792.60   | 9.68%    |
| 21.000.0000.00.340 | STATISTICAL SERVICES             | \$0.00       | \$34,060.00     | \$34,060.00     | \$0.00       | \$0.00         | \$34,060.00     | \$0.00          | \$34,060.00    | 100.00%  |
| 21.000.0000.00.380 | PURCH SERVICES                   | \$0.00       | \$175,150.00    | \$175,150.00    | \$6,750.00   | \$77,362.92    | \$97,787.08     | \$92,942.64     | \$4,844.44     | 2.77%    |
| 21.000.0000.00.411 | WATER/SEWER                      | \$0.00       | \$62,697.00     | \$62,697.00     | \$0.00       | \$13,851.52    | \$48,845.48     | \$38,298.48     | \$10,547.00    | 16.82%   |
| 21.000.0000.00.421 | DISPOSAL                         | \$0.00       | \$44,040.00     | \$44,040.00     | \$4,270.00   | \$17,343.78    | \$26,696.22     | \$21,503.00     | \$5,193.22     | 11.79%   |
| 21.000.0000.00.422 | SNOW PLOWING                     | \$0.00       | \$179,800.00    | \$179,800.00    | \$0.00       | \$0.00         | \$179,800.00    | \$179,800.00    | \$0.00         | 0.00%    |
| 21.000.0000.00.430 | REPAIR/MAINT                     | \$0.00       | \$172,780.00    | \$172,780.00    | \$3,299.39   | \$32,745.13    | \$140,034.87    | \$36,175.25     | \$103,859.62   | 60.11%   |
| 21.000.0000.00.431 | STRUCTURAL REPAIRS & MAINTENANCE | \$0.00       | \$95,800.00     | \$95,800.00     | \$1,086.12   | \$4,600.02     | \$91,199.98     | \$2,374.19      | \$88,825.79    | 92.72%   |
| 21.000.0000.00.432 | ELECTRICAL REPAIRS & MAINTENANCE | \$0.00       | \$125,400.00    | \$125,400.00    | \$0.00       | \$55,521.52    | \$69,878.48     | \$13,958.92     | \$55,919.56    | 44.59%   |
| 21.000.0000.00.433 | MECHANICAL REPAIRS & MAINTENANCE | \$0.00       | \$43,450.00     | \$43,450.00     | \$0.00       | \$9,288.09     | \$34,161.91     | \$6,434.75      | \$27,727.16    | 63.81%   |
| 21.000.0000.00.434 | HVAC REPAIRS & MAINTENANCE       | \$0.00       | \$74,000.00     | \$74,000.00     | \$540.00     | \$94,353.11    | (\$20,353.11)   | \$6,336.79      | (\$26,689.90)  | -36.07%  |



# Contoocook Valley School District

## \* Monthly Board Report (Object Report)

Fiscal Year: 2020-2021

From Date: 11/14/2020 To Date: 11/27/2020

☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

| Account Number          | Description                  | Budget        | Adjustments     | GL Budget       | Current        | YTD             | Balance         | Encumbrance     | Budget Bal     | % Rem    |
|-------------------------|------------------------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|----------|
| 21.000.0000.00.440      | BUILDING RENTAL              | \$0.00        | \$3,500.00      | \$3,500.00      | \$0.00         | \$0.00          | \$3,500.00      | \$0.00          | \$3,500.00     | 100.00%  |
| 21.000.0000.00.442      | Equip Rental: Charging Carts | \$0.00        | \$6,500.00      | \$6,500.00      | \$0.00         | \$2,160.12      | \$4,339.88      | \$1,620.09      | \$2,719.79     | 41.84%   |
| 21.000.0000.00.510      | OTHER TRANSPORTATION         | \$0.00        | \$280,409.96    | \$280,409.96    | \$0.00         | \$0.00          | \$280,409.96    | \$0.00          | \$280,409.96   | 100.00%  |
| 21.000.0000.00.519      | PUPIL TRANSPORTATION         | \$0.00        | \$2,545,542.55  | \$2,545,542.55  | \$29,551.68    | \$459,608.32    | \$2,085,934.23  | \$1,904,509.96  | \$181,424.27   | 7.13%    |
| 21.000.0000.00.520      | INSURANCE                    | (\$98,125.04) | \$218,226.00    | \$120,100.96    | \$0.00         | \$99,989.00     | \$20,111.96     | \$0.00          | \$20,111.96    | 16.75%   |
| 21.000.0000.00.530      | Telephone / Web access       | \$0.00        | \$381,144.00    | \$381,144.00    | \$22,258.88    | \$139,670.69    | \$241,473.31    | \$209,754.10    | \$31,719.21    | 8.32%    |
| 21.000.0000.00.531      | Cellular Phones              | \$0.00        | \$20,600.00     | \$20,600.00     | \$2,287.24     | \$12,726.91     | \$7,873.09      | \$35,613.65     | (\$27,740.56)  | -134.66% |
| 21.000.0000.00.534      | POSTAGE                      | \$0.00        | \$17,185.00     | \$17,185.00     | \$0.00         | \$3,863.14      | \$13,321.86     | \$3,904.96      | \$9,416.90     | 54.80%   |
| 21.000.0000.00.540      | ADVERTISING                  | \$0.00        | \$25,000.00     | \$25,000.00     | \$0.00         | \$3,870.86      | \$21,129.14     | \$20,879.14     | \$250.00       | 1.00%    |
| 21.000.0000.00.550      | PRINTING                     | \$0.00        | \$16,650.00     | \$16,650.00     | \$0.00         | \$348.00        | \$16,302.00     | \$0.00          | \$16,302.00    | 97.91%   |
| 21.000.0000.00.561      | TUITION                      | \$0.00        | \$734,949.24    | \$734,949.24    | \$0.00         | \$161,687.08    | \$573,262.16    | \$520,673.18    | \$52,588.98    | 7.16%    |
| 21.000.0000.00.580      | MILEAGE                      | \$0.00        | \$90,475.00     | \$90,475.00     | \$981.34       | \$6,224.91      | \$84,250.09     | \$27,250.27     | \$56,999.82    | 63.00%   |
| 21.000.0000.00.610      | GENERAL SUPPLIES             | \$0.00        | \$659,809.20    | \$659,809.20    | \$11,814.40    | \$503,399.19    | \$156,410.01    | \$78,368.60     | \$77,541.41    | 11.75%   |
| 21.000.0000.00.615      | TESTING SUPPLIES             | \$0.00        | \$19,080.00     | \$19,080.00     | \$0.00         | \$5,150.84      | \$13,929.16     | \$1,527.89      | \$12,401.27    | 65.00%   |
| 21.000.0000.00.622      | ELECTRICITY                  | \$0.00        | \$456,856.00    | \$456,856.00    | \$0.00         | \$143,621.39    | \$313,234.61    | \$295,872.61    | \$17,362.00    | 3.80%    |
| 21.000.0000.00.623      | BOTTLED GAS                  | \$0.00        | \$16,170.00     | \$16,170.00     | \$2,906.23     | \$7,686.92      | \$8,483.08      | \$6,377.21      | \$105.87       | 0.65%    |
| 21.000.0000.00.624      | FUEL OIL                     | \$0.00        | \$367,469.00    | \$367,469.00    | \$22,007.51    | \$27,059.23     | \$340,409.77    | \$340,409.77    | \$0.00         | 0.00%    |
| 21.000.0000.00.640      | BOOKS                        | \$0.00        | \$72,148.74     | \$72,148.74     | \$2,283.89     | \$11,430.03     | \$60,718.71     | \$536.79        | \$60,181.92    | 83.41%   |
| 21.000.0000.00.641      | PERIODICALS                  | \$0.00        | \$22,906.99     | \$22,906.99     | \$0.00         | \$11,513.01     | \$11,393.98     | \$1,456.38      | \$9,937.60     | 43.38%   |
| 21.000.0000.00.649      | OTHER INFO SOURCES           | \$0.00        | \$2,750.00      | \$2,750.00      | \$0.00         | \$122.55        | \$2,627.45      | \$0.00          | \$2,627.45     | 95.54%   |
| 21.000.0000.00.650      | SOFTWARE SUPPORT             | \$0.00        | \$350,310.00    | \$350,310.00    | \$12,206.72    | \$298,798.49    | \$51,511.51     | \$39,699.22     | \$11,812.29    | 3.37%    |
| 21.000.0000.00.656      | GASOLINE                     | \$0.00        | \$217,800.00    | \$217,800.00    | \$0.00         | \$29,493.49     | \$188,306.51    | \$71,506.51     | \$116,800.00   | 53.63%   |
| 21.000.0000.00.733      | NEW FURNITURE                | \$0.00        | \$8,984.49      | \$8,984.49      | \$0.00         | \$2,717.94      | \$6,266.55      | \$0.00          | \$6,266.55     | 68.75%   |
| 21.000.0000.00.734      | OTHER EQUIPMENT              | \$0.00        | \$20,933.43     | \$20,933.43     | \$0.00         | \$4,936.92      | \$15,996.51     | \$103.49        | \$15,893.02    | 75.92%   |
| 21.000.0000.00.737      | REPL FURNITURE               | \$0.00        | \$21,160.00     | \$21,160.00     | \$0.00         | \$1,379.03      | \$19,780.97     | \$0.00          | \$19,780.97    | 93.48%   |
| 21.000.0000.00.738      | REPL EQUIPMENT               | \$0.00        | \$429,245.98    | \$429,245.98    | \$2,186.04     | \$28,017.94     | \$401,228.04    | \$14,167.00     | \$387,061.04   | 90.17%   |
| 21.000.0000.00.739      | OTHER EQUIPMENT              | \$0.00        | \$123,229.78    | \$123,229.78    | \$171,392.04   | \$380,431.07    | (\$257,201.29)  | \$142,242.56    | (\$399,443.85) | -324.15% |
| 21.000.0000.00.810      | DUES & FEES                  | \$0.00        | \$221,419.35    | \$221,419.35    | (\$1,200.00)   | \$50,105.71     | \$171,313.64    | \$44,994.03     | \$126,319.61   | 57.05%   |
| 21.000.0000.00.830      | DEBT SERVICE INTEREST        | \$0.00        | \$83,532.50     | \$83,532.50     | \$0.00         | \$44,125.00     | \$39,407.50     | \$39,407.50     | \$0.00         | 0.00%    |
| 21.000.0000.00.890      | MISCELLANEOUS                | \$0.00        | \$135,000.00    | \$135,000.00    | \$0.00         | \$0.00          | \$135,000.00    | \$134,999.90    | \$0.10         | 0.00%    |
| 21.000.0000.00.910      | DEBT SERVICE PRINCIPAL       | \$0.00        | \$540,000.00    | \$540,000.00    | \$0.00         | \$185,000.00    | \$355,000.00    | \$355,000.00    | \$0.00         | 0.00%    |
| 21.000.0000.00.930      | TRUSTS/ IC                   | \$0.00        | \$670,000.00    | \$670,000.00    | \$0.00         | \$670,000.00    | \$0.00          | \$0.00          | \$0.00         | 0.00%    |
| Fund: General Fund - 21 |                              | \$0.00        | \$48,943,336.16 | \$48,943,336.16 | \$1,895,663.08 | \$15,883,622.82 | \$33,059,713.34 | \$30,362,030.63 | \$2,697,682.71 | 5.51%    |

# Contoocook Valley School District

## \* Monthly Board Report (Object Report)

Fiscal Year: 2020-2021

From Date: 11/14/2020 To Date: 11/27/2020

☐ Include pre encumbrance  
☐ Exclude inactive accounts with zero balance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

| Account Number      | Description | Budget | Adjustments     | GL Budget       | Current        | YTD             | Balance         | Encumbrance     | Budget Bal     | % Rem |
|---------------------|-------------|--------|-----------------|-----------------|----------------|-----------------|-----------------|-----------------|----------------|-------|
| <b>Grand Total:</b> |             | \$0.00 | \$48,943,336.16 | \$48,943,336.16 | \$1,895,663.08 | \$15,883,622.82 | \$33,059,713.34 | \$30,362,030.63 | \$2,697,682.71 | 5.51% |

End of Report

## Budget Transfers

### Clean Up Budgets

| Acct No.           | Description  | Project | Debit      | Credit     |
|--------------------|--|---------|------------|------------|
| 21.000.2320.00.260 | District Wide Benefit - Workers Com  |         | 118,237.00 |            |
| 21.000.2620.70.520 | Dist Oper Bldg Maint Insurance<br>Shouldn't be combined with P&L Insurance |         |            | 118,237.00 |