

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**  
**Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL BOARD**

**School Board Budget Work Session**  
**SAU BOARD ROOM**

**NO PUBLIC PARTICIPATION**

<https://us02web.zoom.us/j/83202365238?pwd=NEpoVU5EdFltb2w3eFVlK0NpN0FXUT09>

Meeting ID: 832 0236 5238

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Meeting ID: 832 0236 5238

Passcode: 744621

**Saturday, December 5, 2020**

**8:30 a.m.**

**AGENDA**

- 8:30 – 9:00** - **Welcome & Breakfast**
- 9:00 – 9:30** - **FY'21 Budget Work Session** – Kimberly Saunders
- Overview of Materials
  - FY21' Administration Recommendation Review
    - o Budget Assumptions
    - o Revenues/District Assessment (Potential Tax Impact)
    - o Budget by Object
- 9:30 – 12:30** - **Discussion**
- Facilities
  - Reopening Proposals
    - K-8 Remote School
    - Elementary Technology
    - Student Support Counselor
    - 1 SS – SMS
    - 1 SS – GBS
    - 1 Science – SMS
    - 1 ESP
    - 3 Elementary
  - Recovery Proposals
    - 5<sup>th</sup> Quarter
    - 1 Science – SMS
    - 1 Science - GBS
  - Resiliency Proposal
    - Pre-School Phase 2A
- 12:30- 1:00** - **Lunch**
- 1:00 –** - **Discussion (Cont'd)/Additional Considerations**
- Unreserved fund balances
  - Use of Trust and Capital Reserve Fund
  - Potential salary/wage increases for those individuals not covered by the CVEA contract and the CVAA agreement
  - Capital Plan
  - New Strategic Plan Planning

(Cont'd.)

- **Initial Default Discussion**
- **Final Thoughts**
- **Next Steps**
- **Non-Public Session: RSA 91-A: 3, II**
  - a. **Legal**