

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire**

CONTOOCOOK VALLEY SCHOOL BOARD

Tuesday, May 19, 2020

School Board Meeting

6:30 p.m.

Physical Location: None

Virtual Location :

<https://us02web.zoom.us/j/86816447186?pwd=VjQ2QStpYnBFRk1RiZl9ZeU8rd0NBdz09>

Password: 4ev2dU

Phone: 1 312 626 6799

ID: 868 1644 7186

Password: 533179

Agenda

1. **Call to Order and Pledge of Allegiance**
2. **Right to Know For Public Meeting Emergency Declaration**
3. **Non-Public Session: RSA 91-A:3,II**
 - a. Legal
 - b. Student
4. **Role of School Board Members – Attorney, Dean Eggert**
5. **Acceptance of School Board Meeting Minutes (Board Vote Required)**
 - a. May 5, 2020 (pg. 1-4)
6. **Public Comment**
7. **Consent Agenda**
 - a. Personnel (pg. 5)
 - 1) Resignation Notification – June 2020
 - 2) Nominations – July 2020
 - b. School Board Requests (pg. 6-8)
8. **Superintendent's Report and Presentation of Business**
 - a. Monthly Events Calendar (pg. 9-10)
 - 1) June 30th School Board Meeting
 - b. Update on Remote Learning (pg. 11-29)
 - c. Communication regarding long-term costs and savings
 - d. Estimate of Compensatory Services
 - e. Planning Related to Reopening
 - f. New School Board Member Orientation Meetings Update
 - g. Accept Gift/Donation (Board Vote Required) (pg. 30)
 - 1) ConVal School District requests authorization to accept from: The Congregational Church of Temple, the gift/donation of \$500.00 toward the free breakfast/lunch program delivering to children at home.
9. **Reports**
 - a. Student Representative – Lorien Tyne/Abby Kamieniecki
 - b. Teacher Representative – Greg Leonard
 - c. Education Committee – Niki McGettigan
 - d. Budget & Property Committee – Jim Fredrickson
 - e. Strategic Plan Committee – Tim Theberge
 - f. Communication Committee – Niki McGettigan
 - g. Policy Committee – Janine Lesser
10. **Old Business**
 - a. Power Purchase Agreement
11. **New Business**
 - a. Meals Pricing (Board Vote Required) (pg. 31)
 - b. Electric Rates (Board Vote Required) (pg. 32)
12. **Expenditure and Encumbrance Report – Lori Schmidt (pg. 33-35)**
13. **Public Comment**
14. **Approval of Manifests (Board Vote Required)**
15. **Non-Public Session: RSA 91-A:3,II (If Required)**

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Peterborough, New Hampshire**

CONTOOCOOK VALLEY SCHOOL BOARD

Tuesday, May 5, 2020

**School Board Meeting
6:30 p.m.**

Physical Location: None

Virtual Location:

<https://us02web.zoom.us/j/82179700114?pwd=c2tpWWJpd2U0RmRUM0QrUlh1ekZPd09>

Meeting ID: 821 7970 0114

Password: 5JBkwF

+1 646 558 8656 US

Meeting ID: 821 7970 0114

Password: 050533

Minutes

BOARD

Richard Dunning, Alan Edelkind,
Jim Fredrickson, Katherine Heck,
Janine Lesser, Niki McGettigan,
Kevin Pobst, Linda Quintanilha,
Robert Short, Jr., Tim Theberge,
Stephen Ullman, Jerome Wilson
Rich Cahoon ((7:12)

ADMINISTRATION

Dr. Kimberly Saunders, Supt.
Dr. Ann Forrest, Asst. Supt.
Tim Markley, H.R.
Lori Schmidt, B.A.
Carrie James, H.R.
Cari Christian-Coates, Student Serv.
Ben Moenter, Special Ed.
Mark Schaub, Tech.
Kat Foecking, FES
Anne O'Bryant, SMS
Nicole Pease, DCS
Stephanie Syre-Hager, AES
Kathie Morrocco, Pierce
Amy Janoch, HES
Michelle Voto, CVHS
Jen Kiley, ATC

1. Call to Order and Pledge of Allegiance

Janine Lesser called the meeting to order at 6:31 p.m.

2. Right to Know for Public Meeting Emergency Declaration

Janine Lesser read the "Checklist to Ensure Meetings Are Compliant with The Right-to-Know Law During the State of Emergency."

3. Acceptance of School Board Meeting Minutes (Board Vote Required)

a. April 21, 2020

Dick Dunning moved to accept the minutes of April 21, 2020. Tim Theberge second. Stephen Ullman abstained. All others in favor. Motion carried.

4. Points of Pride

Kimberly Saunders reported that the ConVal baseball teams donated a total of \$600 to local food pantries; \$200 each to the Peterborough, Greenfield, and Antrim food pantries through fundraising efforts.

5. Public Comment

Janine Lesser asked that anyone present in the public please raise your virtual hand to identify that you would like to make public comment. No public comments were made.

6. Governance Note

Kimberly Saunders said that this place on the agenda is reserved to go over governance information. Attorney Dean Eggert will attend the next meeting to go over the role of the board.

7. Consent Agenda

a. Personnel

1) Resignation Notification – June 2020

Retirement of Julie Murphy –

Dick Dunning moved to accept the retirement as read. Jerry Wilson second. Unanimous.

Notification – Elizabeth Baker, Accountant

2) Nominations – July 2020

Resignations – Elsa Johnson, Jennifer Hart

Nominations – Michael Derby, Glenn Hammett, Barbara Bonnato, Sadie Cahoon, Dianna Matzo, Kaitlyn Mahoney, Kathleen Breen, Bernd Foecking, Sheila Holly, Alana Slocumb, Alyssa LaSalle

Katherine Heck moved to accept the resignations and nominations as read. Dick Dunning second. Stephen Ullman and Rich Cahoon were absent from this vote. All others in favor. Motion carried.

b. May 1st Enrollment

Kimberly Saunders referenced the current and projected enrollment.

8. Superintendent's Report and Presentation of Business

a. Monthly Events Calendar

Negotiations -an email will be sent out to the committee to schedule a meeting.

b. Update on Remote Learning

Kimberly Saunders reported that a survey was sent out on Friday; results will conclude on this Friday.

c. Communication regarding long-term costs and savings

Lori Schmidt said that she is in the process of closing out open purchase orders. She anticipates costs for remote learning. A reduction in the line item for the hardware to what has actually been spent has been made.

The estimated \$715K savings is against estimated costs of \$1,065,300.00.

Kevin Pobst asked about the estimate for compensatory services of \$800K. Is it intended spending before July 1 or does it include spending after July 1?

Lori Schmidt said that compensatory expenses will be incurred during the summer. That money can be encumbered from this year because they are for services we are legally required to provide.

Kimberly said that compensatory services are not necessarily a one to one. They can be for something a student missed to help them make the progression. We need to make sure that we provide the services that were unable to be provided to students to make sure that they make adequate growth. It is an estimate based on what we know has been missed and what we believe may be a result of regression.

Ben Moenter said that it will be an individualized decision for each student based on progress.

9. Reports

a. Student Representative – Lorien Tyne/Abby Kamieniecki

Lorien Tyne reported that students are focused on remote learning. Student Council is trying to continue; a virtual Spirit Week took place with decent student participation. Organization for teacher appreciation is underway with an effort to send every teacher a card from students.

b. Teacher Representative

Greg Leonard said that today is teacher appreciation day. Our teachers, SSP's, and paraprofessionals deserve appreciation for all that they are doing. Lesson plans for remote learning are underway in so many ways. Students and families are being reached out to. The flex days have been incredibly helpful, which allows staff to reach out school to school as well.

Janine Lesser echoed her thanks and appreciation to ConVal Staff.

c. Policy Committee Meeting

Janine Lesser reported that the committee has not yet met.

d. Strategic Plan Committee Meeting

Tim Theberge reported that he had been selected as Chair at the most recent organizational meeting.

e. Communication Committee Meeting

Niki McGettigan reported meeting and revising a document that is published on the CV website.

f. Budget & Property Committee Meeting

Jim Fredrickson reported that the list of priorities for the year were reviewed. The first priority is the budget and the impact of remote learning on it. Nailing down elementary school costs will be a focus. The CIP included \$1.2M of expenditures for next year from trust funds. It was decided to defer the high school parking lot. A Public Hearing to talk about expenditures

for PES HVAC work on the third story wing is scheduled. Discussion about PES fields is also planned. A quorum of the board is required for the Public Hearing.

g. Equity Committee Meeting

Linda Quintanilha reported that the organization meeting took place where she was elected Chair. Meetings will take place on the fourth Tuesday of each month at 5:30 p.m. Policy and procedures will be reviewed related to equity. The committee was asked to define equity and decided to move forward.

Stephan Ullman spoke about research he has reviewed on the topic of equity.

h. Food Service Committee Meeting

Linda Quintanilha reported that Food Service met tonight. Committee make up was shared.

Lunch rates were reviewed. They have not been increased in several years. Lunch rates need to be raised .10 per lunch across all three levels for the upcoming school year.

Kimberly Saunders asked if this needs to be voted tonight or can it wait until the next meeting. Any vote that will be taken ought to be noticed. It will be placed on the next School Board agenda.

10. Old Business

a. Grading Proposal

Kimberly said that based on concerns by some parents, a new proposal was put together. This looks at trying to make sure that the students have the largest advantage. At the high school, if the letter grade will increase the student GPA a letter will be used, otherwise a P/F will be used unless the parent requests otherwise. At the middle school level, by May 15th, parents can opt in. No changes at the elementary school.

Linda Quintanilha moved to accept grading proposal. Dick Dunning second.

Will there be a communication effort to parents about the ramification of their choice? Kimberly said that a communication will go out explaining the process and why grading is being conducted this way.

Dr. Ann Forrest said that the priority standards pulled out are those that are emphasized and will be assessed on the report card for elementary students. The standards used are part of a thread K-12. All will be addressed with thought about what took place this year.

A "no grade" would carry no weight; it would be as if they never took the course. They would have to do some work to make the course up.

Discussion ensued.

Unanimous on a roll call vote.

11. New Business

a. ERate (Board Vote Required)

Mark Schaub said that ERate is federal grant money specifically tied to school and library connectivity. There are different categories of services available. Category 1 deals with fiber and internet connection. Category 2 deals with other types of items purchased to support the infrastructure i.e. wiring, switches, battery backup, etc.

Mr. Schaub said that we are looking for approval of Category 2 services. Mark explained how this is filed for. We have a 30-day window for vendors to respond to a bid. Bids must be rated on a matrix based on cost, location of vendor, with cost factors weighting the heaviest. Category 2 funding requested is specifically around access point licensing. We received two bids. We are requesting to go with the low bid of WCA. We have until September. to make the actual purchase.

Kevin Pobst moved to approve the ERate acceptance as described. Stephen Ullman second. Unanimous.

Mark Schaub added that we make the purchase and we would get a 72% reimbursement.

b. Payment Schedule Policy

Janine Lesser said that it is a good idea to have a standard policy in place that outlines when towns are required to make payments to the school district.

Tim Theberge moved to direct the Policy Committee to develop a policy regarding the town payment schedule to the district. Dick Dunning second.

Tim Theberge said that clear expectations should be made about the rules and what is expected.

Dick Dunning said that a school board cannot borrow funds to offset a deficit. Towns can do so. We have no other choice.

Tim Theberge said that the towns are allowed to carry a percentage of funds. We are in a harder place than the towns.

Katherine Heck said that we are required to maintain towns and the towns are required to pay. With that in mind, the school district makes it clear with a schedule of payments expected. It is great to follow up with a policy.

A policy forces it to the board level rather than making a decision at the administration level.

Unanimous on a roll call vote.

c. Federal Grants/General Assurances

Kimberly reported that over the last two years, the DOE asks that the general assurances are provided. It outlines what must be done when using grant dollars. The board should understand that we have \$1.5M coming to the district next year in Title grants and that the board receives a copy of this document. This is a decision made by the Department of Education.

d. CAREs Act

- 1) School Board Vote to Accept Funds

Kimberly reported that guidance on when the application will be out is still pending. We do know that we will be able to back date to March 13th. It is \$326K that we will be able to use.

Linda Quintanilha moved to give administration the authority to accept CAREs funding. Dick Dunning second. Unanimous on a roll call vote.

e. Research Project Proposal (Board Vote Required)

Dr. Saunders shared the proposal to assess the effectiveness of remote learning instruction for students. Data will be collected from five students with parent permission. This meets all of the requirements from Policy LC.

Linda Quintanilha moved to approve the research proposal. Dick Dunning second. Unanimous on a roll call vote.

f. Seamless Summer Food Program

Lori Schmidt spoke about the summer food service program. Seamless Summer is a choice under the National School Lunch Program. It operates similarly to the Summer Food Program. Summer Food allows deliveries to a varying number of locations. There is an option or waiver that can be requested to use non-school feeding sights as locations. Other differences include a flat rate reimbursement. Lori shared the differences and similarities in the services. We don't have enough information to decide about non-congregate feeding.

The largest difference between the two is that the Seamless Summer option, assuming waivers are extended and we can feed in non-congregate manner, we would be focusing on CV students as opposed to Hillsborough, Keene etc.

Linda Quintanilha said that until we know what the State is doing we don't know which option is best. This conversation will return to the board.

12. Public Comment

None.

13. Approval of Manifests (Board Vote Required)

Lori Schmidt certified that manifests totaling \$529,453.06 and Payroll totaling \$848,362.08 have been reviewed by her and found to be proper charges against the Contoocook Valley School District for goods and/or services received and have been properly processed prior to their submittal to the School Board.

Dick Dunning moved to approve the manifests as read. Tim Theberge. Unanimous on a roll call vote. .

14. Non-Public Session: RSA 91-A:3,II (If Required)

- a. Negotiations**
- b. Legal**
- c. Personnel**

Janine Lesser moved to enter into non-public session in accordance with RSA 91-A:3,II for legal and personnel.

Tim Theberge second. Unanimous on a roll call vote.

Dick Dunning motioned to exit non-public session at 8:26 p.m. Stephen Ullman second. Unanimous on roll call vote.

Linda Quintanilha moved to seal the minutes of non-public session for a period of five years. Dick Dunning second. Unanimous on roll call.

Linda Quintanilha motioned to adjourn at 8:29 p.m. Tim Theberge second. Unanimous on a roll call vote.

Respectfully submitted,

Brenda Marschok

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL DISTRICT

May 19, 2020
Personnel Agenda

Resignations – June 2020:

HES

Madeline Compos

Gr. 1 Teacher

Nominations – July 2020

CVHS

Deb Riley

Special Education Administrator

\$94,000

AES

Valerie Corso

PE/Health Teacher

\$46,037

BES

Cynthia Bradshaw

Special Education Teacher

\$60,891

CVES

Zoe Paige

PE/Health Teacher

\$41,086

Special Education

Annie Dintino-Cucchi

Preschool Case Manager

\$50,672



Kimberly Saunders <ksaunders@conval.edu>

Re: School Board Requests Student Attendance

1 message

Kimberly Saunders <ksaunders@conval.edu>

Tue, May 12, 2020 at 9:39 AM

To: School Board Requests <boardrequests@conval.edu>

Please see the following protocol regarding attendance.

Attendance Protocols COVID 19

The purpose of this document is to create a record of how each school/level is monitoring attendance for students and procedures used for students that have been out of contact.

HIGH SCHOOL

- Parents are to contact school if student will not be present for remote learning - this information is gathered by Attendance Admin. Assistant and is shared with teachers and school nurses.
- If a student is not participating in remote learning for more than 2 days - the teachers makes attempts to contact students
- If no contact with students, the teacher then attempts to contact parent by email and or google hangout phone call.
- If no teacher is unable to contact parent, the teacher will email Dean of Students who will then attempt to contact parent via phone call - if not successful - email will be sent.
- Names of students that have not been participating in remote learning will then be shared with SST Team on Wednesday Mornings and plan will be put in place.
- Plans from SST have included: 504 Coordinator Interventions, Case Manager Contact, Nurse Contact, Counselor Intervention (Crisis or School), Team Meetings for Students.
- If needed , a welfare check from police could be requested or DCYF call could be made - to my knowledge we have not done this but MS has and shared needed info with us.

MIDDLE SCHOOLS

MIDDLE SCHOOLS

SOUTH MEADOW SCHOOL

When a student does not respond to online prompts, does not submit work, are not visible in any way, or does not communicate with any staff members.

Example: Student checks in with a school nurse and is missing from all other classes, then the student does not escalate through the truancy protocol.

If a student is not showing up....

Step 1: Advisor emails the student.

Step 2: Advisor emails parent and student

Step 3: If a student has IEP, then email the parent, student, case manager, and school psychologist.

Step 4: Advisor calls home.

Step 5: On Friday, *if you have completed step 1-4 with no success* then the advisor will email all of the following people jwinters@conval.edu, ssmart@conval.edu, pharris@conval.edu Please include concerns and what steps the advisor has taken.

Step 6: School Counselor or nurse will bring students of concern to the Assistant Principal.

Step 7: Assistant Principal brings student to Principal.

If a student is truant from one class.

Step 1: Teacher of that subject emails the student.

Step 2: Teacher of that subject emails student and parents.

Step 3: Teacher of that subject contacts the parent, student, case manager, and school psychologist.

Step 4: Teacher of that subject calls home.

Step 5: Teacher of that subject works with the student's advisor to figure out why the student is only missing that particular class.

Step 6: Students that are chronically missing class will get weekly progress updates sent home to the guardian. Please CC case manager and advisor on these emails.

- **Mark the work as missing and a 50% until further notice.**

Interventions: Team meetings, contact from school counselors, meeting with parents and teachers, involvement of case manager, motivational videos, parent emails and phone calls, 1 to 1 support, zoom and hangout meetings, DCYF, and welfare checks.

Great Brook School

1. Parents are to contact school if a student will not be present for remote learning - this information is gathered by Attendance Admin. Assistant and is shared with teachers and school nurses.
2. If a student is not participating in remote learning in a specific class for more than 2 days - the teachers make attempts to contact the student.
3. If no contact with the student is made, the teacher checks with the advisor and other teachers on the grade level team to see if anyone has had contact.
4. If no teacher has had contact with the student then the advisor attempts to contact the parent by email and or google hangout phone call.
5. If the teacher is unable to contact the parent, the teacher will report information to the principal, assistant principal and school counselor. This team will decide who will then attempt to contact the parent via phone call - if not successful - email will be sent.

6. Students who are not participating or showing up rarely are reviewed on Tuesdays at team meetings. Students are monitored for connection for emotional support and for class participation. Additional check-ins plans are developed by teams as needed.
7. If needed, a welfare check from police could be requested or DCYF call could be made.

ELEMENTARY SCHOOLS

1. If a student will not be present for remote learning, the parent or guardian is expected to contact the school. The Administrative Assistant will share this information with the classroom teacher and school nurse.
2. If a student is not present for Zoom class meetings for two days, or there is low/no activity in Google Classroom/submitted student work for the week, the teacher will attempt to contact the parent via phone or email to offer support and check on the current situation.
3. If no parent/guardian contact is made, the teacher will reach out to the school counselor, school nurse and other staff members that work with the child for possible contact. The school principal will also be notified.
4. If the teacher is unable to reach a parent, the principal will connect with the school staff team (i.e., teacher, nurse, school counselor, school social worker) to determine next steps for making contact and by whom (Determine if a support call is in order from the school social worker).
5. If no contact has occurred, it will be determined whether a Wellness Check from the local police department is in order or a call to DCYF).

May 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 Food Service Committee @ 4:30 p.m. School Board Mtg. @ 6:30 pm	6	7 Education Committee @ 5:30 p.m.	8	9
10	11	12 Public Hearing to Expend Trust Funds @ 5:30 p.m. Budget & Property Committee to immediately follow	13	14 Strategic Plan Committee Mtg. @ 5:00 p.m. Communication Committee Mtg. @ 6:30 p.m.	15	16
17	18	19 Policy Committee @ 5:00 pm @ SAU School Board Mtg. @ 6:30 pm	20	21 Education Committee @ 5:30 p.m.	22	23
24	25 Memorial Day- District Closed	26 Equity Committee Mtg. @ 5:30 p.m.	27 Negotiations @ 5:00 p.m. (Not open to the Public)	28	29	30
31						

June 2020

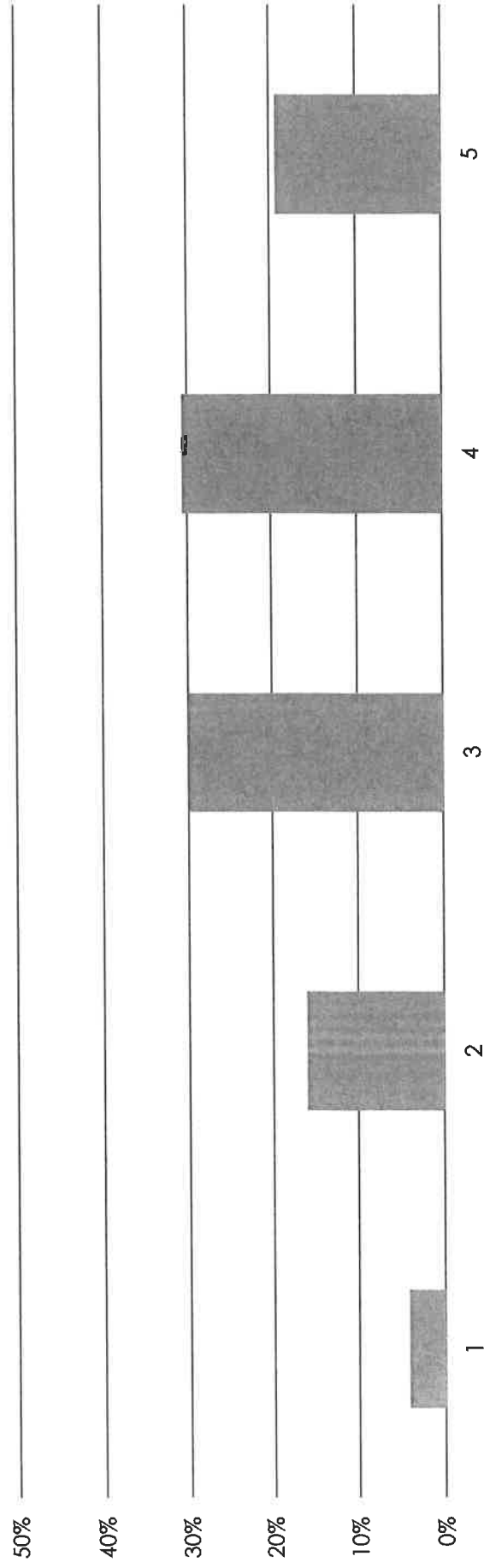
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 Policy Committee @ 5:00 pm School Board Mtg. @ 6:30 pm	3	4 Education Committee @ 5:30 p.m	5	6
7	8	9 Budget & Property Committee @ 5:30 p.m.	10	11 Strategic Plan Committee Mtg. @ 5:00 p.m. Communication Committee Mtg. @ 6:30 p.m.	12	13
14	15	16 Policy Committee @ 5:00 pm School Board Mtg. @ 6:30 pm	17	18 Education Committee @ 5:30 p.m. Selectmen's Advisory Committee Mtg. @ 7:00 p.m.	19	20
21	22	23 Equity Committee Mtg. @ 5:30 p.m.	24	25	26	27
28	29	30				

ConVal Remote Learning Survey Results

May 19th 2020

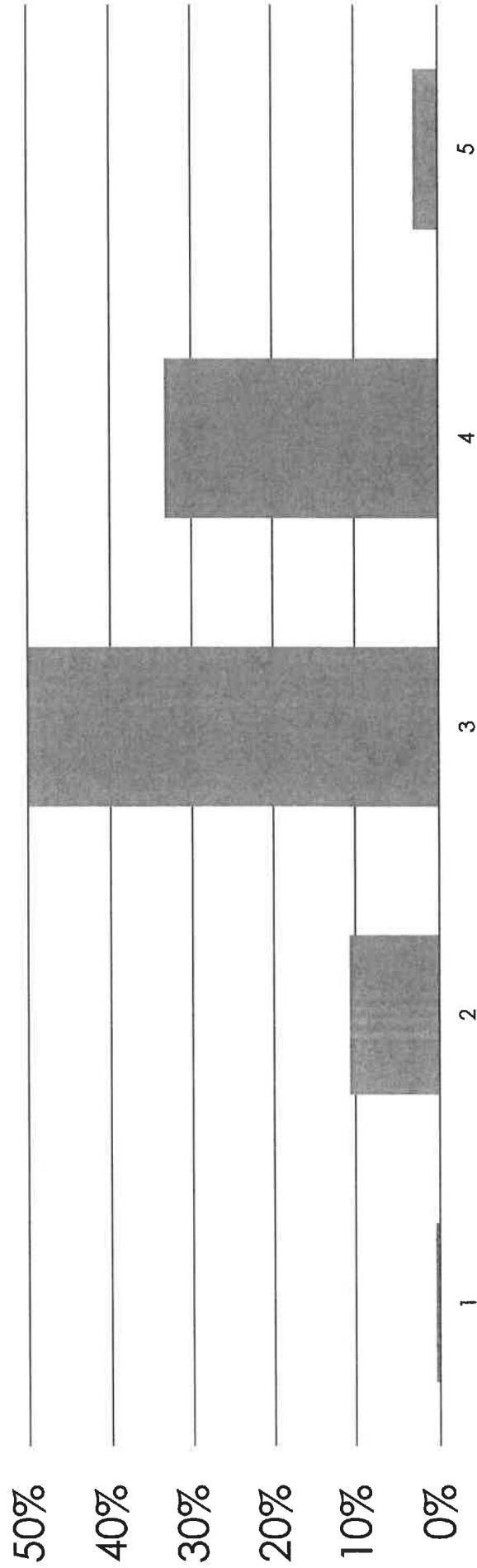
Survey Results-Parents

We asked: How engaged do you feel your child has been with remote learning? (scale of 1-5)



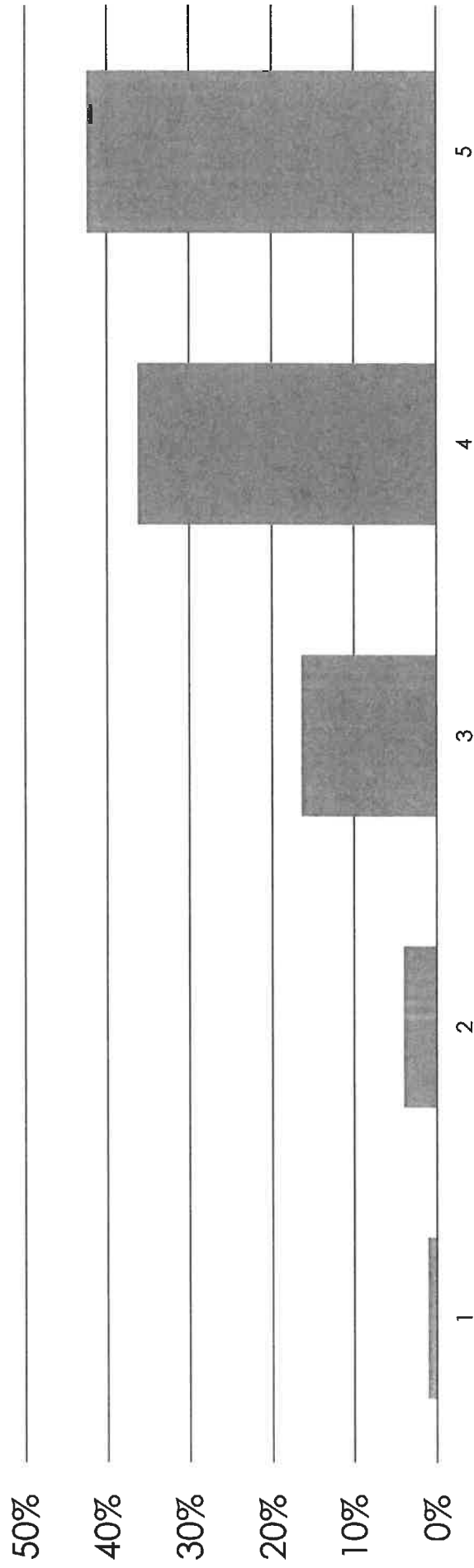
Survey Results- Staff

We asked: How engaged do you feel your students have been in remote learning? (scale of 1-5)



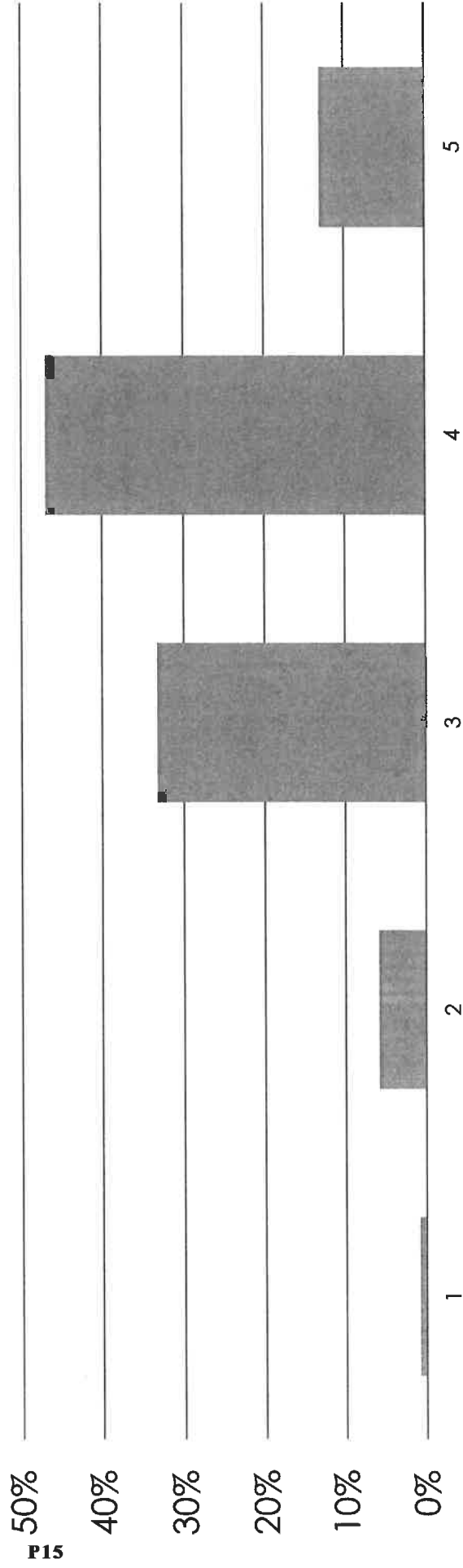
Survey Results- Parents

We asked: How effective do you feel communication has been from your child's teacher? (Scale of 1-5)



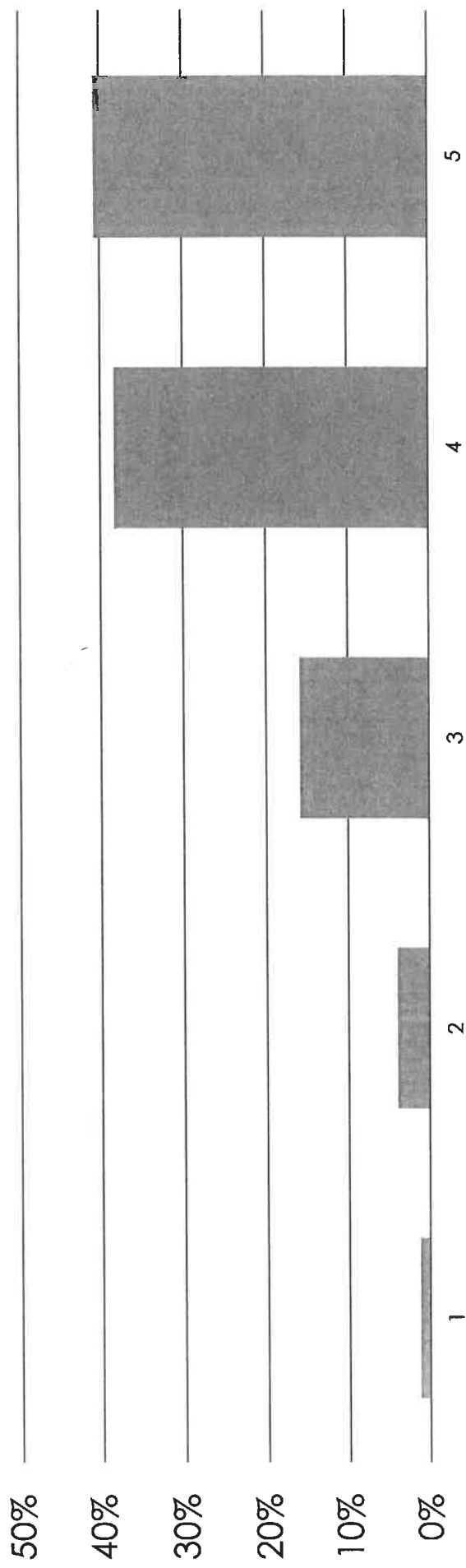
Survey Results- Staff

We asked: How effective do you feel communication has been between you and your students' families?
(Scale of 1-5)



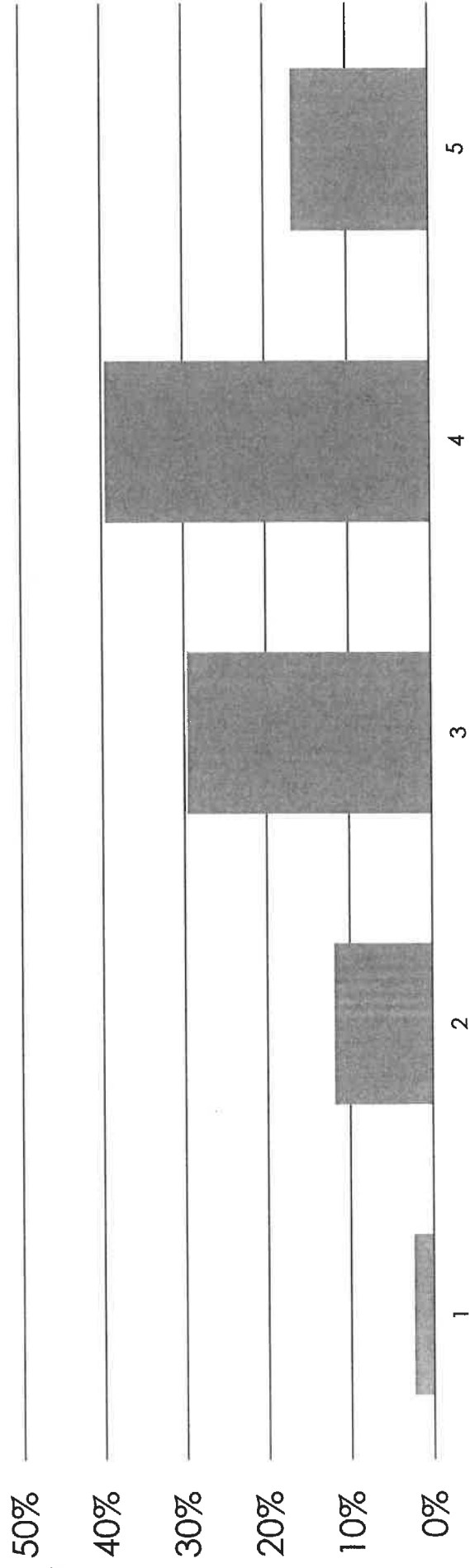
Survey Results-Staff

We asked: How effective do you feel communication has been between you and the administration?
(Scale of 1-5)



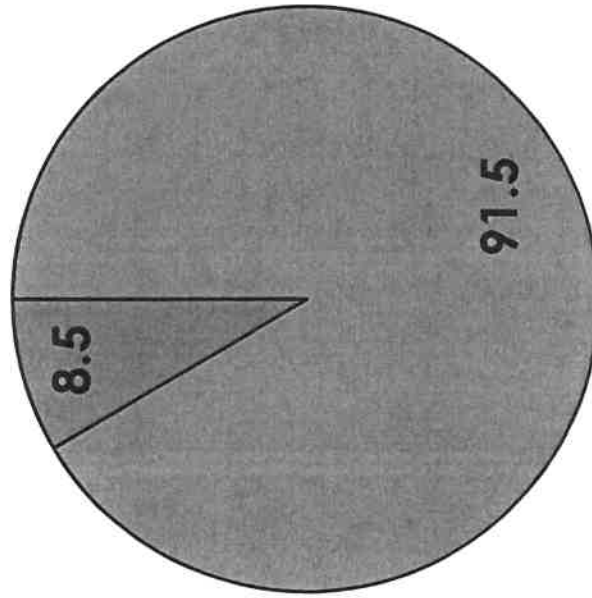
Survey Results-Staff

We asked: How clear have the expectations been around remote learning?



Survey Results-Parents

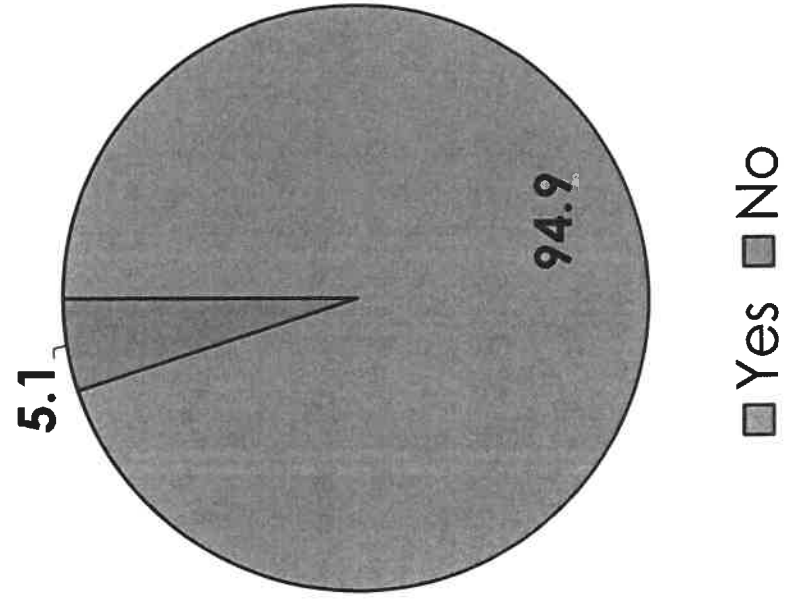
We asked: Do you have adequate internet access?



■ Yes ■ No

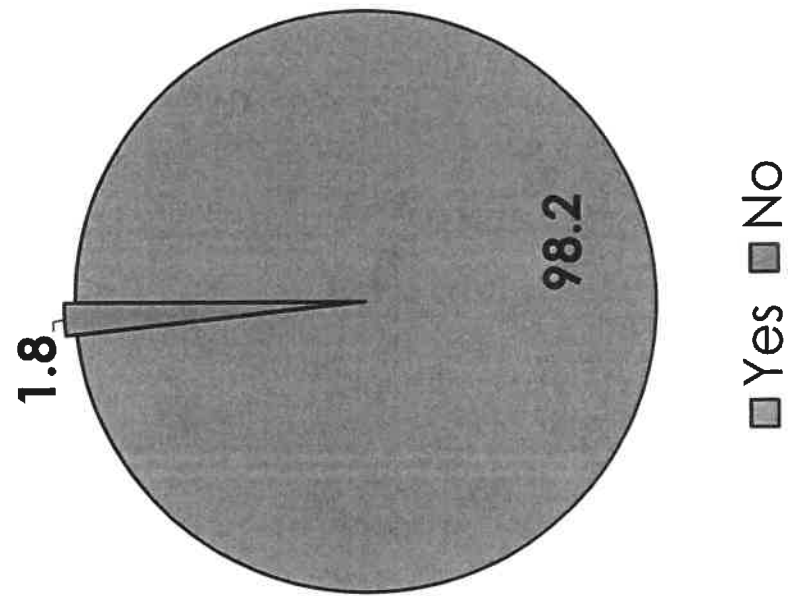
Survey Results - Staff

We asked: Do you have adequate internet access?



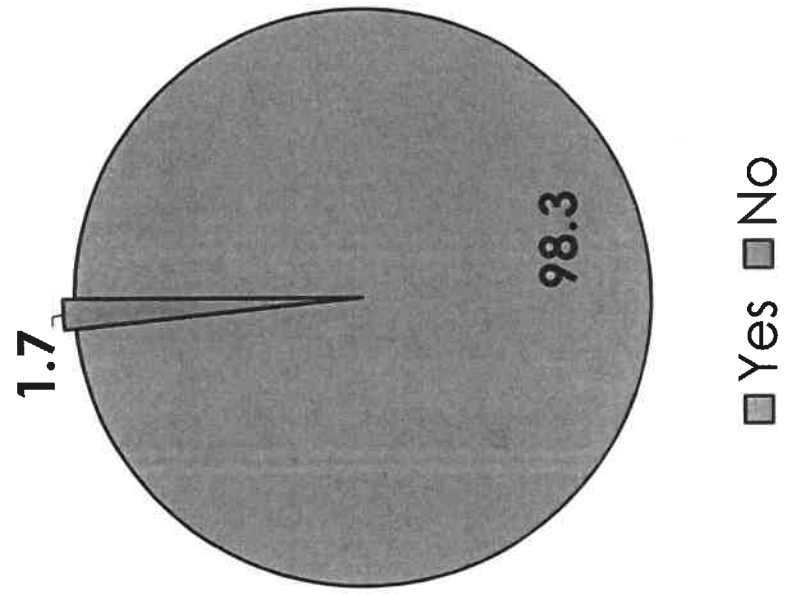
Survey Results-Parents

Does your child have access to a device to effectively access digital resources?



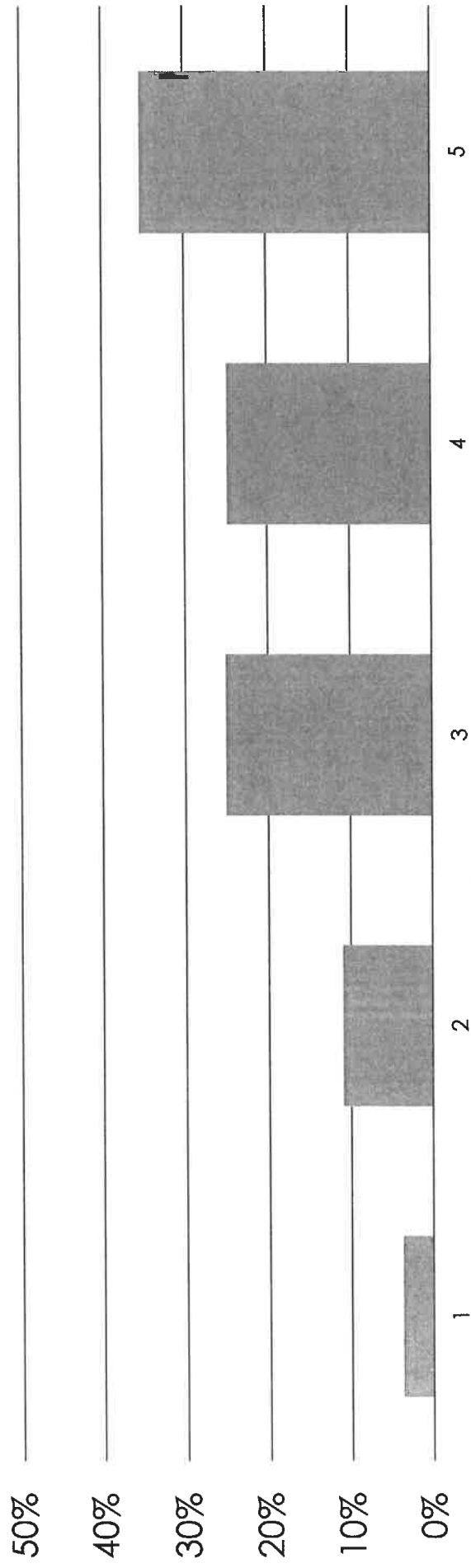
Survey Results-Parents

Is your child able to access videos online?



Survey Results-Parents

How well is your child able to manage the workload for their classes?



Survey Results-Parents

Identify any of the following resources in which you feel you need more support

1. Emotional Support for my child or family
2. Navigating Google Meet
3. Accessing Digital Resources
4. Navigating Zoom
5. Nutritional support/ Food Service

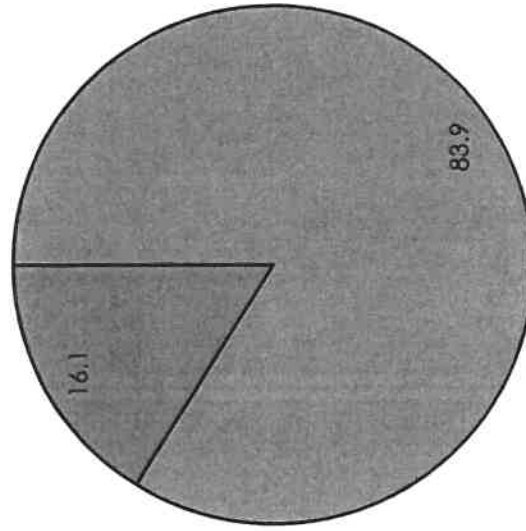
Survey Results-Staff

Identify any of the following resources in which you feel you need more support

1. Accruing appropriate educational resources
2. Navigating Google Classroom
3. Navigating Zoom
4. Navigating Google hangouts

Survey Results-Parents

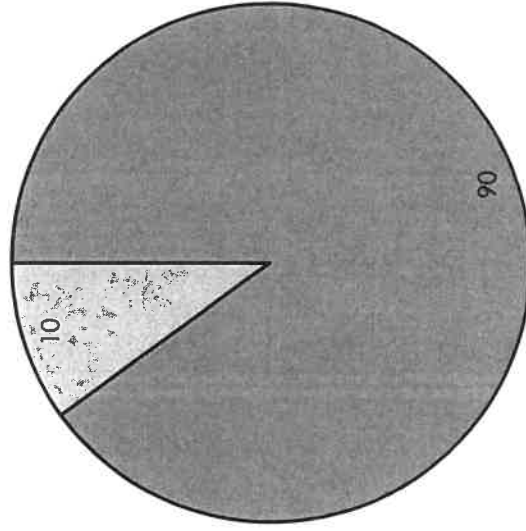
Has the shift to 4 day instruction positively impacted your family?



■ Yes ■ No

Survey Results-Staff

Has the shift to 4 day instruction been helpful



☒ Yes ☐ No

Survey Results- Parents

Please let us know about anything else we can do to support you or your family during remote learning

Technology:

- ☐ Issues getting multiple students/family members online due to connectivity/times for Zoom meetings
- ☐ Some students are less engaged and less enthusiastic about zoom meetings.
- ☐ Many liked the daily submission of work instead of one day.
- ☐ Students are burnt out from using computers too much.
- ☐ Too much screen time
- ☐ Stress with internet connectivity and managing the digital platform

Communication:

- ☐ Need more directions about how to navigate GC.
- ☐ Overall, parents feel good about communication

Survey Results- Parents

Please let us know about anything else we can do to support you or your family during remote learning

Social/Emotion

- ☐ Students are feeling disconnected from peers/teachers even if they are participating in Zoom meetings
- ☐ Coursework is overwhelming for some
- ☐ Asking for more mental health resources
- ☐ Parents are requesting more supervised social time

Academics:

- ☐ Work is too easy
- ☐ Work is too hard
- ☐ Parents are finding it harder and harder to get their children to complete the work
- ☐ Request for more small group and 1-on-1 opportunities with the classroom teacher
- ☐ Appreciation for the paper copies.
- ☐ Students with IEPs need more support.
- ☐ More live instruction

Survey Results -Staff

Please let us know about anything else we can do to support you or your students during remote learning.

- O Expressed about unengaged students and parents
- O Continue support for technology
- O Clarity about expectations for synchronous instruction
- O Concerns about assessing student work
- O Staff feeling isolated
- O Increasing confidence with technology



The Congregational Church of Temple

UNITED CHURCH OF CHRIST

P.O BOX 115

TEMPLE, NEW HAMPSHIRE 03084

(603) 878-4177

3-27-20

Liz Walton

SAU 1

ConVal School District

106 Hancock Rd.

Peterborough NH 03458

Dear Ms. Walton,

Please accept this donation of \$500.00 from the Congregational Church of Temple, NH. Please apply this money toward the free breakfast/lunch program that is currently being delivered to children at home.

Thank you,

Maureen Cullinan, Chair

Missions Committee

Congregational Church of Temple

PO Box 115

Temple, NH 03084

secretary.ccot@ gmail.com

Lunch Prices for 2020-21 School Year

USDA provides a worksheet annually to determine the minimum price a district can charge. There is allowance to round down to the nearest 5 ¢ or to cap your increase at 10 ¢. If an increase is capped at the 10 ¢ the district may choose to contribute non-federal funds.

Lunch prices should have increased by 5 ¢ for the 2019-20 school year, but the election was made to contribute non-federal funds in lieu of a price increase.

- Last increase was for 2018-19 school year
 - Elementary School prices increased 10 ¢
 - Middle School prices increased 15 ¢
 - High School prices increased 20 ¢

The calculation for next year indicates we should increase prices by 15 ¢. The options are:

- Increase prices by 15 ¢ and hopefully we won't need an increase for the subsequent school year
- Increase prices by 10 ¢ for each grade level and carry forward the 5 ¢ for the following year
- Increase prices by 5 ¢ and contribute approximately \$9,000 of non-federal funds
- No increase and contribute approximately \$12,000 non-federal funds

Electric Rates

The basic package will be Third Party Supply at 6.8 cents per kWh.
In addition, the Hydro Reimbursement will be 0.2 cents per kWh
The net rate will be 6.6 cents per kWh

We currently pay 7.857 cents kWh.
Least expensive rate seen in 10 years
2-year commitment

Contoocook Valley School District

* Monthly Board Report (Object Report)

Fiscal Year: 2019-2020

From Date: 4/1/2020 To Date: 4/30/2020

Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Include pre encumbrance
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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
21,000,0000.00.110	REGULAR SALARIES	\$15,196,939.25	\$2,000.00	\$15,198,939.25	\$1,161,962.20	\$11,278,964.71	\$3,919,974.54	\$3,252,873.25	\$667,101.29	4.39%
21,000,0000.00.111	PARAPROFESSIONAL SALARIES	\$2,647,891.05	\$0.00	\$2,647,891.05	\$234,936.54	\$1,992,144.16	\$655,746.89	\$398,462.91	\$257,283.98	9.72%
21,000,0000.00.112	ADMIN ASSISTANTS	\$1,177,822.70	\$0.00	\$1,177,822.70	\$93,104.11	\$915,859.40	\$261,963.30	\$249,310.22	\$12,653.08	1.07%
21,000,0000.00.113	CUSTODIAL/MAINTENANCE	\$529,964.32	\$0.00	\$529,964.32	\$39,834.52	\$435,413.99	\$94,550.33	\$112,841.72	(\$18,291.39)	-3.45%
21,000,0000.00.114	ADMINISTRATOR	\$2,435,222.76	\$0.00	\$2,435,222.76	\$196,620.50	\$2,092,541.85	\$342,680.91	\$421,466.53	(\$78,785.62)	-3.24%
21,000,0000.00.115	DEPARTMENT HEADS	\$27,000.00	\$0.00	\$27,000.00	\$1,987.18	\$19,538.46	\$7,461.54	\$5,461.54	\$2,000.00	7.41%
21,000,0000.00.119	SUPPORT SERVICES	\$811,882.36	\$0.00	\$811,882.36	\$56,222.53	\$615,597.89	\$196,284.47	\$130,048.58	\$66,235.89	8.16%
21,000,0000.00.120	TEMPORARY SALARIES	\$1,151,338.31	\$0.00	\$1,151,338.31	\$11,436.44	\$643,523.92	\$507,814.39	\$188,841.04	\$318,973.35	27.70%
21,000,0000.00.130	OVERTIME	\$42,000.00	\$0.00	\$42,000.00	\$258.83	\$24,547.37	\$17,452.63	\$474.05	\$16,978.58	40.43%
21,000,0000.00.211	HEALTH INSURANCE	\$5,567,518.15	\$0.00	\$5,567,518.15	\$439,569.28	\$3,906,021.91	\$1,661,496.24	\$643,618.67	\$1,017,877.57	18.28%
21,000,0000.00.212	DENTAL INSURANCE	\$206,488.28	\$0.00	\$206,488.28	\$16,392.42	\$140,967.17	\$65,521.11	\$24,513.82	\$41,007.29	19.86%
21,000,0000.00.213	LIFE INSURANCE	\$51,288.00	\$0.00	\$51,288.00	\$4,095.00	\$39,734.00	\$11,554.00	\$0.00	\$11,554.00	22.53%
21,000,0000.00.214	LONG TERM DISABILITY	\$51,967.52	\$0.00	\$51,967.52	\$4,442.20	\$43,895.48	\$8,072.04	\$0.00	\$8,072.04	15.53%
21,000,0000.00.220	FICA	\$1,731,587.88	\$0.00	\$1,731,587.88	\$131,961.06	\$1,330,201.63	\$401,386.25	\$355,566.41	\$45,719.84	2.64%
21,000,0000.00.225	ADMIN ANNUITY	\$7,005.00	\$0.00	\$7,005.00	\$0.00	\$7,005.00	\$0.00	\$0.00	\$0.00	0.00%
21,000,0000.00.231	NON - TEACH RETIRE	\$562,001.64	\$0.00	\$562,001.64	\$49,067.44	\$473,071.96	\$88,929.68	\$105,618.47	(\$16,688.79)	-2.97%
21,000,0000.00.232	TEACHER RETIRE	\$2,948,610.60	\$0.00	\$2,948,610.60	\$227,079.83	\$2,316,483.96	\$632,126.64	\$647,261.94	(\$15,135.30)	-0.51%
21,000,0000.00.260	UNEMPLOYMENT	\$27,655.00	\$0.00	\$27,655.00	\$0.00	\$0.00	\$27,655.00	\$0.00	\$27,655.00	100.00%
21,000,0000.00.320	PRESENTERS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$5,453.12	\$11,546.88	\$200.00	\$11,346.88	66.75%
21,000,0000.00.321	PROF SERVICES	\$96,900.00	\$0.00	\$96,900.00	\$7,291.00	\$95,594.86	\$1,305.14	\$0.00	\$1,305.14	1.35%
21,000,0000.00.322	STAFF SERVICES	\$77,520.00	\$0.00	\$77,520.00	\$201.99	\$22,404.35	\$55,115.65	\$0.00	\$55,115.65	71.10%
21,000,0000.00.323	PUPIL SERVICES	\$708,257.00	\$0.00	\$708,257.00	\$92,466.13	\$528,682.58	\$179,574.42	\$208,637.57	(\$29,063.15)	-4.10%
21,000,0000.00.330	PURCHASED/PROF	\$1,582,724.49	\$604.00	\$1,583,328.49	\$191,348.06	\$1,185,732.96	\$397,595.53	\$328,170.74	\$69,424.79	4.38%
21,000,0000.00.340	STATISTICAL SERVICES	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$6,445.00	\$32,555.00	\$0.00	\$32,555.00	83.47%
21,000,0000.00.380	PURCH SERVICES	\$176,000.00	\$34,359.80	\$210,359.80	\$18,384.61	\$229,022.99	(\$18,663.19)	\$11,962.66	(\$30,625.85)	-14.56%
21,000,0000.00.390	x	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.75	(\$1,693.75)	\$0.00	(\$1,693.75)	0.00%
21,000,0000.00.411	WATER/SEWER	\$58,875.00	\$0.00	\$58,875.00	\$8,202.60	\$44,595.65	\$14,279.35	\$9,238.35	\$5,041.00	8.56%
21,000,0000.00.421	DISPOSAL	\$42,761.00	\$0.00	\$42,761.00	\$1,077.28	\$34,142.44	\$8,618.56	\$7,354.75	\$1,263.81	2.96%
21,000,0000.00.422	SNOW FLOWING	\$196,175.00	\$0.00	\$196,175.00	\$13,722.50	\$127,624.75	\$68,550.25	\$0.00	\$68,550.25	34.94%
21,000,0000.00.430	REPAIR/MAINT	\$256,431.80	\$43,067.35	\$299,499.15	\$15,317.53	\$183,779.29	\$115,719.86	\$94,679.40	\$31,040.46	10.36%
21,000,0000.00.431	STRUCTURAL REPAIRS & MAINTENANCE	\$193,200.00	\$183,763.75	\$376,963.75	\$4,185.48	\$212,884.33	\$164,079.42	\$20,541.31	\$143,538.11	38.08%
21,000,0000.00.432	ELECTRICAL REPAIRS & MAINTENANCE	\$25,800.00	\$6,900.00	\$32,700.00	\$14,911.19	\$91,186.55	(\$58,486.55)	\$37,496.21	(\$95,982.76)	-283.53%
21,000,0000.00.433	MECHANICAL REPAIRS & MAINTENANCE	\$163,100.00	\$8,883.05	\$171,983.05	\$1,947.57	\$72,256.74	\$99,726.31	\$16,431.95	\$83,294.36	48.43%
21,000,0000.00.434	HVAC REPAIRS & MAINTENANCE	\$176,800.00	\$72,147.15	\$248,947.15	\$17,963.01	\$191,909.25	\$57,037.90	\$12,330.90	\$44,707.00	17.96%

Contoocook Valley School District

* Monthly Board Report (Object Report)

Fiscal Year: 2019-2020

- ☐ Include pre encumbrance
☐ Exclude inactive accounts with zero balance

From Date: 4/1/2020 To Date: 4/30/2020
☒ Filter Encumbrance Detail by Date Range

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
21.000.0000.00.440	BUILDING RENTAL	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$1,425.00	\$2,025.00	\$0.00	\$2,025.00	58.70%
21.000.0000.00.510	OTHER TRANSPORTATION	\$277,590.00	\$29,919.89	\$307,509.89	\$2,096.46	\$154,280.29	\$153,229.60	\$42,577.49	\$110,652.11	35.98%
21.000.0000.00.519	PUPIL TRANSPORTATION	\$2,402,573.80	\$1,045.98	\$2,403,619.78	\$170,212.23	\$1,805,991.05	\$597,628.73	\$422,265.87	\$175,362.86	7.30%
21.000.0000.00.520	INSURANCE	\$220,104.00	\$0.00	\$220,104.00	\$0.00	\$147,845.97	\$72,258.03	\$0.00	\$72,258.03	32.83%
21.000.0000.00.530	Telephone / Web access	\$238,580.20	\$0.00	\$238,580.20	\$34,174.89	\$266,330.38	(\$27,750.18)	\$37,790.19	(\$65,540.37)	-27.47%
21.000.0000.00.531	Cellular Phones	\$25,200.00	\$0.00	\$25,200.00	\$2,052.60	\$22,501.34	\$2,698.66	\$7,053.58	(\$4,354.92)	-17.28%
21.000.0000.00.534	POSTAGE	\$17,653.00	\$800.00	\$18,453.00	\$1,498.39	\$13,920.18	\$4,532.82	\$4,425.59	\$107.23	0.58%
21.000.0000.00.540	ADVERTISING	\$25,000.00	\$0.00	\$25,000.00	\$4,792.18	\$25,977.63	(\$977.63)	\$1,655.33	(\$2,632.96)	-10.53%
21.000.0000.00.550	PRINTING	\$18,200.00	\$0.00	\$18,200.00	\$876.00	\$11,494.83	\$6,705.17	\$0.00	\$6,705.17	36.84%
21.000.0000.00.561	TUITION	\$961,361.00	\$9,846.00	\$971,207.00	\$88,730.81	\$388,126.99	\$603,080.01	\$207,009.96	\$396,070.05	40.78%
21.000.0000.00.560	MILEAGE	\$95,015.00	\$1,170.90	\$96,185.90	\$2,157.62	\$45,395.78	\$50,790.12	\$25,163.37	\$25,626.75	26.64%
21.000.0000.00.590	MISC PURCH SERV	\$16,700.00	\$0.00	\$16,700.00	\$0.00	\$13,728.13	\$2,971.87	\$250.00	\$2,721.87	16.30%
21.000.0000.00.610	GENERAL SUPPLIES	\$684,894.34	(\$18,204.05)	\$666,690.29	\$27,717.05	\$414,311.53	\$252,378.76	\$65,481.13	\$186,897.63	28.03%
21.000.0000.00.615	TESTING SUPPLIES	\$20,064.00	\$0.00	\$20,064.00	\$635.50	\$8,233.10	\$11,830.90	\$425.50	\$11,405.40	56.85%
21.000.0000.00.622	ELECTRICITY	\$478,264.00	\$0.00	\$478,264.00	\$50,860.73	\$375,045.46	\$103,215.54	\$103,940.33	(\$724.79)	-0.15%
21.000.0000.00.623	BOTTLED GAS	\$13,510.00	\$0.00	\$13,510.00	\$3,031.80	\$23,928.22	(\$10,418.22)	\$0.00	(\$10,418.22)	-77.11%
21.000.0000.00.624	FUEL OIL	\$370,224.00	\$0.00	\$370,224.00	\$37,899.33	\$254,153.40	\$116,070.60	\$0.00	\$116,070.60	31.35%
21.000.0000.00.640	BOOKS	\$85,317.00	\$16,734.28	\$102,051.28	\$1,982.62	\$66,995.07	\$35,056.21	\$18,305.55	\$16,750.66	16.41%
21.000.0000.00.641	PERIODICALS	\$23,423.00	(\$228.25)	\$23,194.75	\$754.35	\$17,685.09	\$5,509.66	\$1,173.24	\$4,336.42	18.70%
21.000.0000.00.649	OTHER INFO SOURCES	\$3,100.00	(\$100.00)	\$3,000.00	\$0.00	\$1,596.99	\$1,403.01	\$0.00	\$1,403.01	46.77%
21.000.0000.00.650	SOFTWARE SUPPORT	\$361,408.95	\$2,278.00	\$363,686.95	\$80.51	\$344,999.26	\$18,687.69	\$2,318.42	\$16,369.27	4.50%
21.000.0000.00.656	GASOLINE	\$240,300.00	\$0.00	\$240,300.00	\$7,127.20	\$98,766.01	\$141,533.99	\$111,208.94	\$30,325.05	12.62%
21.000.0000.00.733	NEW FURNITURE	\$10,610.00	\$21,583.91	\$32,193.91	\$1,283.44	\$26,036.01	\$6,157.90	\$702.02	\$5,455.88	16.95%
21.000.0000.00.734	OTHER EQUIPMENT	\$17,758.00	(\$7,177.86)	\$10,580.14	\$0.00	\$4,145.71	\$6,434.43	\$494.86	\$5,939.57	56.14%
21.000.0000.00.737	REPL FURNITURE	\$22,750.00	(\$355.64)	\$22,394.36	\$1,826.19	\$12,056.27	\$10,338.09	\$7,067.44	\$3,270.65	14.60%
21.000.0000.00.738	REPL EQUIPMENT	\$230,304.00	\$95,671.81	\$325,975.81	\$16,456.17	\$192,479.87	\$133,495.94	\$98,168.92	\$35,327.02	10.84%
21.000.0000.00.739	OTHER EQUIPMENT	\$38,642.00	\$34,191.43	\$72,833.43	\$16,732.92	\$75,000.51	(\$2,167.08)	\$218,303.11	(\$220,470.19)	-302.70%
21.000.0000.00.810	DUES & FEES	\$176,285.00	\$2,118.70	\$178,403.10	\$13,707.32	\$131,301.66	\$47,101.44	\$7,835.07	\$39,266.37	22.01%
21.000.0000.00.830	DEBT SERVICE INTEREST	\$103,977.60	\$0.00	\$103,977.60	\$0.00	\$103,977.60	\$0.00	\$0.00	\$0.00	0.00%
21.000.0000.00.890	MISCELLANEOUS	\$108,472.00	\$343.16	\$108,815.16	\$167.95	\$41,743.61	\$67,071.55	\$24,240.00	\$42,831.55	39.36%
21.000.0000.00.910	DEBT SERVICE PRINCIPAL	\$540,200.00	\$0.00	\$540,200.00	\$0.00	\$540,200.00	\$0.00	\$0.00	\$0.00	0.00%
21.000.0000.00.930	TRUSTS/IC	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	0.00%
Fund: General Fund - 21		\$46,815,658.00	\$1,141,362.76	\$47,957,020.76	\$3,542,743.29	\$35,518,597.41	\$12,438,423.35	\$8,681,358.90	\$3,757,064.45	7.83%

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		\$46,815,658.00	\$1,141,362.76	\$47,957,020.76	\$3,542,743.29	\$35,518,597.41	\$12,438,423.35	\$8,681,358.90	\$3,757,064.45	7.83%

Grand Total:

End of Report