

| V 5.2 | | | | |
|----------------|-------------------------------------|----------------------|----------------------|-----------------------|
| Revenue | | Proposed | Approved | Difference |
| Code | Description | 2020-2021 | 2019-2020 | Increase |
| | | | | (Decrease) |
| | | | | Percent |
| 1000 | Revenue from Local Sources | | | |
| | Tuition | 115,000.00 | 115,000.00 | 0.00 |
| | Voc Ed Tuition | 16,000.00 | 16,000.00 | 0.00 |
| | Total Tuition | 131,000.00 | 131,000.00 | 0.00 |
| | Unreserved Fund Balance | 250,000.00 | 1,294,739.00 | (1,044,739.00) |
| | Transfer to SpEd Trust | 0.00 | 200,000.00 | (200,000.00) |
| | Transfer to Capital Reserve | 0.00 | 250,000.00 | (250,000.00) |
| | Transfer to Health Maintenance | 0.00 | 50,000.00 | (50,000.00) |
| | Transfer to Athletic Trust | 0.00 | 0.00 | 0.00 |
| | Transfer to Equipment Trust | 0.00 | 100,000.00 | (100,000.00) |
| | Earned Interest | 31,000.00 | 5,000.00 | 26,000.00 |
| | Special Revenue Fund | 200,000.00 | 200,000.00 | 0.00 |
| | Child Nutrition | 655,000.00 | 655,000.00 | 0.00 |
| | Total Local Sources | 1,136,000.00 | 2,754,739.00 | (1,618,739.00) |
| 3000 | Revenue from State Sources | | | |
| | Adequacy Grant | 8,589,580.29 | 7,328,305.25 | 1,261,275.04 |
| | Catastrophic Aid | 110,000.00 | 120,000.00 | (10,000.00) |
| | Kindergarten Aid | 0.00 | 171,929.00 | (171,929.00) |
| | Building Aid | 0.00 | 0.00 | 0.00 |
| | Vocational Aid | 25,000.00 | 25,000.00 | 0.00 |
| | Child Nutrition | 245,000.00 | 245,000.00 | 0.00 |
| | Medicaid | 100,000.00 | 325,000.00 | (225,000.00) |
| | Total State Sources | 9,069,580.29 | 8,215,234.25 | 854,346.04 |
| 4000 | Revenue from Federal Sources | | | |
| | All Special Ed | 475,000.00 | 475,000.00 | 0.00 |
| | Other Federal Sources | 243,000.00 | 243,000.00 | 0.00 |
| | Title I & II | 403,535.00 | 403,535.00 | 0.00 |
| | Total Federal Sources | 1,121,535.00 | 1,121,535.00 | 0.00 |
| 5000 | Revenue from Other Sources | | | |
| | Bond Sale | 0.00 | 0.00 | 0.00 |
| | Total Other Sources | 0.00 | 0.00 | 0.00 |
| | State Education Tax | 4,281,725.00 | 4,281,725.00 | 0.00 |
| | TOTAL ESTIMATED REVENUES | 15,739,840.29 | 16,504,233.25 | -764,392.96 |
| | PROPOSED GROSS BUDGET | 50,565,102.85 | 49,637,193.00 | 927,909.85 |
| | Less Revenues | 15,739,840.29 | 16,504,233.25 | -764,392.96 |
| | DISTRICT ASSESSMENT | 34,825,262.56 | 33,132,959.75 | 1,692,302.81 |