

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**  
Peterborough, New Hampshire

**CONTOOCOOK VALLEY SCHOOL BOARD**

**School Board Budget Work Session**  
**SAU BOARD ROOM**

**NO PUBLIC PARTICIPATION**

**Saturday, November 3, 2018**

**8:30 a.m.**

**AGENDA**

- 8:30 – 9:00** - **Welcome & Breakfast**
- 9:00 – 10:15** - **FY'20 Budget Work Session** – Kimberly and Mindy
- Overview of Materials
  - Budget Assumptions
  - FY20' Presentation and Discussion
- 10:15 – 12:00** - **Discussion**
- Curriculum and Professional Development Amounts
  - Staffing Proposals
  - Co-curricular/Athletic Activities
  - Summer Programming
  - Outside Programming
- 12:00- 12:30** - **Lunch**
- 12:30 –** - **Discussion (Cont'd)/Additional Considerations**
- Unreserved fund balances
  - Use of Trust and Capital Reserve Fund
  - Potential salary/wage increases for those individuals not covered by the CVEA contract and the CVAA agreement
  - Capital Plan
- **Discussion of Default Calculation and Budgeting for Default**
- **Final Thoughts**
- **Next Steps**
- **Non-Public Session: RSA 91-A: 3, II**
- a. Legal