OFFICE OF THE SUPERINTENDENT OF SCHOOLS Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

Tuesday, October 2, 2018
7:00 p.m.
SAU Office

Public Hearing

Minutes

Expend Capital Reserve Funds/Trust Funds

In accordance with RSA 35:1, and 198:20C, a public hearing will be held by the Contoocook Valley School Board for the purpose of expending Capital Reserve Funds and/or Trust Funds for the 2018-2019 fiscal year for unanticipated special education expenditures.

Myron Steere called the Public Hearing to expend capital funds for special education expenditures open at 7:00 p.m.

Kimberly Saunders reported having to hire a Teacher of the Deaf and Hard of Hearing which is being served through consulting services; estimated at \$65,000. In addition, unanticipated costs related to direct student service at \$136,000 is asked tonight. The total requested is \$201,000. No candidates applied for the position, therefore the need is met through contracted services. Dick Dunning asked how many students are included in the \$136,000. The reply was that three students are being served. This will be budgeted for moving forward.

Stephan Morrissey moved to expend \$201,000 from the Special Education Trust. Dick Dunning second.

Mary Kay Lake asked what school was involved in the \$136,000. Ms. Saunders said that she could not respond otherwise it could be possible to identify the students in our small schools. **Unanimous.**

Jim Fredrickson said that this trust currently has \$508,000. Expending \$201,000 leaves \$307,000. The board should consider adding funding to this trust as a warrant in March.

Myron Steere called the public hearing to a close at 7:04 p.m. after hearing no additional questions or comments.

Respectfully submitted,

Brenda Marschok