

Revenue Code	Description	Proposed 2018-2019	Approved 2017-2018	Difference Increase (Decrease)	Percent
<b>1000</b>	<b>Revenue from Local Sources</b>				
				0.00	N/A
	Tuition	115,000.00	115,000.00	0.00	0.00%
	Voc Ed Tuition	16,000.00	16,000.00	0.00	0.00%
	<b>Total Tuition</b>	<b>131,000.00</b>	<b>131,000.00</b>	<b>0.00</b>	<b>0.00%</b>
	Unreserved Fund Balance	250,000.00	1,372,508.00	(1,122,508.00)	-81.79%
	Transfer from SpEd Trust		68,748.00	(68,748.00)	-100.00%
	Transfer to Capital Reserve			0.00	N/A
	Transfer to Health Maintenance			0.00	N/A
	Transfer to Athletic Trust			0.00	N/A
	Transfer to Equipment Trust			0.00	N/A
	Earned Interest	5,000.00	5,000.00	0.00	0.00%
	Special Revenue Fund	200,000.00	200,000.00	0.00	0.00%
	Child Nutrition	655,000.00	655,000.00	0.00	0.00%
	<b>Total Local Sources</b>	<b>1,110,000.00</b>	<b>2,301,256.00</b>	<b>(1,191,256.00)</b>	<b>-51.77%</b>
<b>3000</b>	<b>Revenue from State Sources</b>				
	Adequacy Grant	7,400,390.00	7,383,872.00	16,518.00	0.22%
	Catastrophic Aid	414,995.00	350,060.00	64,935.00	18.55%
	Building Aid	0.00	440,790.00	(440,790.00)	-100.00%
	Vocational Aid	25,000.00	25,000.00	0.00	0.00%
	Child Nutrition	245,000.00	245,000.00	0.00	0.00%
	Medicaid	325,000.00	325,000.00	0.00	0.00%
	<b>Total State Sources</b>	<b>8,410,385.00</b>	<b>8,769,722.00</b>	<b>(359,337.00)</b>	<b>-4.10%</b>
<b>4000</b>	<b>Revenue from Federal Sources</b>				
	All Special Ed	475,000.00	475,000.00	0.00	0.00%
	Other Federal Sources	243,000.00	243,000.00	0.00	0.00%
	Title I & II	403,535.00	403,535.00	0.00	0.00%
	<b>Total Federal Sources</b>	<b>1,121,535.00</b>	<b>1,121,535.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>10,772,920.00</b>	<b>12,323,513.00</b>	<b>-1,550,593.00</b>	<b>-12.58%</b>
<b>PROPOSED GROSS BUDGET</b>		<b>45,589,763.73</b>	<b>45,308,369.00</b>	<b>281,394.73</b>	<b>0.62%</b>
Less Revenues		10,772,920.00	12,323,513.00	-1,550,593.00	-12.58%
<b>DISTRICT ASSESSMENT</b>		<b>34,816,843.73</b>	<b>32,984,856.00</b>	<b>1,831,987.73</b>	<b>5.55%</b>

District assessment includes state property tax.