

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS  
106 Hancock Road  
Peterborough, New Hampshire**

**CONTOOCOOK VALLEY SCHOOL BOARD**

**Public Hearing  
Proposed 2018-2019 Budget**

**Tuesday, January 16, 2018  
SAU Office  
Peterborough, NH  
6:00 P.M.**

**Minutes**

**Board Members Present:** Myron Steere, Rich Cahoon, Jim Fredrickson, Bernd Foecking, Stephan Morrissey, Pierce Rigrod, Crista Salamy, Jerome Wilson, Richard Dunning, Linda Quintanilha, Niki McGettigan, Janine Lesser

**Administrators Present:** Kimberly Saunders, Dr. Ann Forrest, Tim Markley, Cari Christian-Coates, Mindy Ryan, Tim Grossi, Stephanie Syre-Hager, Kat Foecking, Fabiola Woods, Helena Bates, Nicole Pease, Amy Janoch, Colleen Roy

**Myron Steere called the budget hearing open at 6:01 p.m.**

Kimberly Saunders, Superintendent, shared information on the proposed 2018-2019 budget. She said that the vision and direction of the district is to become a model of educational excellence within 5-7 years. This is defined by creating learning environments in which all children can succeed.

The budget prep timeline was shared. Procedural, financial, and programmatic assumptions were shared. Ms. Saunders reported that the district has come to the point where revenues impact the budget more than in the past.

The proposed budget reflects a .62% increase, or \$282,646.73 increase over last year's budget. The proposed budget has a 5.53% increase on district assessment, or \$1,829,426.73. This is an estimate.

Increases and decreases in the proposed budget were detailed. The connection to the proposed budget as it aligns to the Strategic Plan was outlined.

Gail Cromwell, Temple, took issue with the calculation of the Default Budget. She shared a recalculation sheet. She said that she believes that the default budget is overstated by \$197,933. Ms. Cromwell said that this is the amount of money that should be taken out of the default budget. Ms. Saunders thanked Ms. Cromwell for what she shared tonight. The Default is checked with the DRA for accuracy.

No further questions were asked by those present.

**Myron Steere closed the budget hearing at 6:26 p.m.**

Respectfully submitted,

Brenda Marschok