

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire**

CONTOOCOOK VALLEY SCHOOL BOARD

Tuesday, March 15, 2016

School Board Meeting

7:00 P.M.

Great Brook School

- 1. Call to Order and Pledge of Allegiance**
- 2. Introduction and Swearing in of New and Returning Board Members**
- 3. Call for Election of Officers – Superintendent**
- 4. Appoint School District Clerk (Board Action/Vote Required)**
- 5. Acceptance of School Board Meeting Minutes (Board Vote Required)**
 - a. March 1, 2016 (pg. 1-3)**
- 6. Points of Pride**
- 7. Public Comment**
- 8. Consent Agenda**
 - a. Personnel (pg. 4-5)**
 - 1) Nominations
 - 2) June 2016 Retirements
 - 3) Notice of Co-Curricular Positions
- 9. Superintendent's Report and Presentation of Business**
 - a. Election Results (pg. 6)**
 - b. Monthly Events Calendar (pg. 7-8)**
- 10. Reports**
 - a. Student Representative – River Marmorstein**
 - b. Teacher Representative – Patrick Cogan**
 - c. Strategic Plan Committee – Pierce Rigrod**
 - d. Budget & Property Committee – Myron Steere**
- 11. Old Business**
 - a. Expenditure Report – Marian Alese (pg. 9-13)**
 - b. 2nd Read/Adoption (School Board Vote Required)**
 - EBBC: Emergency Care and First Aid (pg. 14)
 - JICF: Gang Activity (pg. 15)
- 12. New Business**
 - a. Set CVHS Date of Graduation – June 11, 2016**
 - b. 2016-2017 School Calendar Approval (Board Vote Required)**
 - c. Signing of MS22 (Report of Appropriations voted)**
- 13. Approval of Manifests (Board Vote Required)**
- 14. Non-Public Session: RSA 91-A:3,II (If Required)**
 - a. Personnel**

Upcoming Meetings:

Education Committee Mtg. – Mon., March 21st @ 5:30 p.m. @ SAU

School Board Mtg. – Tues., April 5th @ 7:00 p.m. @ SAU

MISSION STATEMENT

The ConVal Regional School District, in partnership with its member communities, will inspire all learners to achieve academically, contribute to the global community, and thrive as independent and productive citizens.

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

106 Hancock Road
Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

Tuesday, March 1, 2016

School Board Meeting

SAU Office

7:00 p.m.

BOARD

Rich Cahoon, Richard Dunning,
Butch Estey, Janine Lesser,
David Martz, Stephan Morrissey,
Pierce Rigrod, Crista Salamy,
Myron Steere, Fiona Tibbetts,
Jerome Wilson

Patrick Cogan, CVEA
River Marmorstein, Student Rep.

ADMINISTRATION

Dr. Brendan Minnihan, Supt.
Kimberly Saunders, Asst. Supt.
Marian Alese, B.A.
Tim Markley, H.R.
Dr. Rick Matte, Student Services
Dr. Ann Allwarden, AES/Pierce
Jim Elder, GBS
Nicola Fraley, FES
Amy Janoch, HES
Anne O'Bryant, SMS
Kelly Parker, SMS
Nicole Pease, DCS
Brian Pickering, CVHS
Colleen Roy, GES

1. Call to Order and Pledge of Allegiance

Butch Estey called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited.

2. Minutes (Board Vote Required)

a. February 16, 2016

Dick Dunning moved to accept the minutes as read. Stephan Morrissey Second. Rich Cahoon not in the room at time of motion. Unanimous.

3. School Board Chairman's Recognition

Chairman, Butch Estey, recognized DCS Administrative Assistant, Jo-Ann Hopkins, SMS Teacher, Kimberly Wall, and Executive Administrative Assistant, Brenda Marschok as recipients of the last School Board Chairman's Awards given under his chairmanship.

4. School Board Member Recognition

Chairman, Butch Estey recognized School Board member Fiona Tibbetts for her three years of service on the board,

5. Points of Pride

SMS

"SMS Math Counts" won the regionals math competition at Keene State College last week. They will move on to the State Competition.

TES

TES 3rd and 4th graders went to the polls with their teacher to learn about voting in the NH primary. The town moderator gave the children a lesson, walked them through the process, and showed them the ballots. The children returned to school and held a mock election where Bernie Sanders and Donald Trump were the front runners. Later on in the evening, these numbers held true for NH as well.

MISSION STATEMENT

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The first and second graders worked with Katie from the Harris Center to compare two different habitats. They learned how to identify different plants using a field guide. They identified black-eyed Susan, white pine, hemlock, milkweed and goldenrod plants. They also learned about different animals, such as porcupines, deer, brown bear, and red squirrels. The students were able to explore the field and forest areas near the school to look for animal evidence. They found animal tracks, squirrel caches, plants, and deer beds.

HES

This week, HES is reading and celebrating Dr. Seuss' birthday. Each day, we will feature a different book. Today we read *Fox in Sox* and wore our crazy socks. Tomorrow we will read *Wacky Wednesday* and wear our mismatched clothes. The week will culminate with a visit from the high school chapter of National Honor Society. High school students will visit each classroom in order to read their favorite children's book.

CVHS

At the start of vacation Conval hosted the Division II State tournament. Seven CV wrestlers qualified for the Meet of Champions this past weekend, they were:

Eric Wall 2nd, Dan Curran 2nd, Tim Young 3rd, Josh Curran 3rd, Ryan Murray 4th, Matt Kimball 5th,
Nick Bernier 5th

At the Meet of Champions, Dan Curran placed 3rd qualifying him for New England's next weekend in Providence RI

PES

PES is proud to showcase our very own inventors. This is the first year that PES has participated in the NH Young Inventors Program. First and Second Place Winners will advance to the Statewide NH Young Inventors Convention. The 1st place winner is Laura Phillips, the 2nd place winner is Ava Van Horn, and the 3rd place winner is Clara Christensen.

FES

During the week before vacation, students and staff at FES celebrated the arts with an incredible All School Art Day. Through the collaboration of our art educator and the arts enrichment team, the students participated in five engaging art activities all focused on kindness. Student danced with Kristen Leach from NHDI, built a village with milk carton houses and personalized peeps (clothespin people), designed individual peace flags, and learned about the giving spirit of Geoffrey, a kind and thoughtful giraffe. The day ended with an Art Show in which students were invited back to the school to share their work with family and friends. It was a fabulous day.

6. Public Comment

None.

7. Consent Agenda

a. Personnel

1) Notice of Stipend Positions

Tim Markley referenced a stipend position for drama tech. This individual performs sound, lighting and other technical needs.

2) Job Description (1st Read)

- Region 14 Applied Technology Center Director

Tim Markley referenced this job description for a first read.

8. Superintendent's Report and Presentation of Business

a. Monthly Events Calendar

The Education Committee will meet on Monday, March 21st at 5:30 p.m.

Motion that committees remain as present until committees are reformed. Second. Unanimous.

b. March 1, 2016 Enrollment Update

Tim Markley referenced enrollment information as of March 1st. Very little change. Pre-screening for kindergarten has begun. Twenty-one students were screened at the first screening. Two more screenings remain plus summer movement.

Rich Cahoon asked for a breakout by town of First Friends enrollment.
David Martz asked how many were screened last year. Rick Matte agreed to report back.

9. Reports

a. Student Representative –River Marmorstein

River Marmorstein reported that the seniors won at spirit week. Junior students will take SAT's tomorrow. River reported how proud he is to have been a part of the ConVal community for the past 13 years. He has come to realize that he only has 3 months left. He appreciates and is proud of ConVal students and those who have made ConVal what it is today.

b. Teacher Representative – Patrick Cogan

Patrick Cogan reported that teachers are happy to be back from vacation.

c. Selectmen's Advisory Committee

John Jordan reported that he had asked each Selectboard to poll their town membership on the ConVal budget and Teachers contract. Negative for the budget, positive for the teacher's contract, and in favor of the firefighter program.

10. Old Business

a. 2nd Read/Adoption (School Board Vote Required)

- EBBC: Emergency Care and First Aid

Rich Cahoon tabled this for a second read on March 15th.

- IHBAC: Student Evaluations: Specific Learning Disability

Rich Cahoon moved to adopt this policy as read. Myron Steere second. Unanimous.

- JHCC: Communicable Disease Control Policy

Rich Cahoon moved to adopt this policy as read. Myron Steere second. Unanimous.

- JICF: Gang Activity

Rich Cahoon tabled this until the March 15th meeting.

11. New Business

None.

12. Public Comment

None.

13. Approval of Manifests (Board Vote Required)

Marian Alese certified that manifests listed totaling \$314,441.99 have been reviewed by her and found to be proper charges against the Contoocook Valley School District for goods and/or services received and have been properly processed prior to their submittal to the School Board.

Stephan Morrissey moved to approve the manifests as read. Myron Steere second. Unanimous.

14. Non-Public Session: RSA 91-A:3,II (If Required)

a. Personnel

Myron Steere moved to enter into non-public session in accordance with RSA 91-A:3,II at 7:29 p.m. for matters of personnel. Unanimous on a roll call vote.

Motion to exit non-public session at 8:07 p.m. Second. Unanimous.

Motion to adjourn at 8:09 p.m. Second.

David Martz thanked Butch Estey for his years of service on the board and his dedication toward being Chairman.

Unanimous.

Respectfully submitted,

Brenda Marschok

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL DISTRICT

March 15, 2016
Personnel Agenda

2016-17 Nominations:

AES/BES

John Jordan

Interim Principal

\$85,000

District

Melanie Wagner

Physical Therapist

\$62,170

June 2016 Retirement:

PES

Deborah Camara

Grade 1 Teacher

SMS

Emily Wrubel

Grade 8 Teacher

Notice of Stipend Positions

Attached

NOTICE OF STIPEND POSITIONS

Athletic

CVHS

Courtney McKay	Track Assistant Coach Spring	\$2,656.00
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OFFICIAL

ConVal School District - Results of Voting March 8, 2016

	1		2		3		4		5		6		7		8		9		10		11		12	
	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y	YES	NO	% Y
Budget	282	201	58%	284	201	59%	318	152	68%	317	158	67%	308	164	65%	291	187	61%	306	171	64%	344	124	74%
Antrim	112	116	49%	103	124	45%	108	117	48%	106	119	47%	106	117	48%	105	117	47%	109	114	49%	129	96	57%
Bennington	135	141	49%	156	122	56%	199	73	73%	190	88	68%	191	84	69%	171	103	62%	187	88	68%	195	81	71%
Dublin	234	219	52%	233	222	51%	273	173	61%	278	171	62%	271	178	60%	262	184	59%	264	176	60%	304	141	68%
Francetown	154	229	40%	171	212	45%	203	170	54%	193	191	50%	196	189	51%	172	211	45%	182	200	48%	220	161	58%
Greenfield	199	113	64%	204	104	66%	224	79	74%	217	87	71%	214	91	70%	198	108	65%	200	104	66%	221	84	72%
Hancock	533	258	67%	542	247	69%	575	200	74%	550	228	71%	544	237	70%	515	268	66%	537	248	68%	574	204	74%
Peterborough	57	55	51%	60	52	54%	77	32	68%	68	45	60%	70	42	63%	62	48	56%	72	42	63%	81	33	71%
Sharon	131	283	32%	180	232	44%	198	211	48%	147	241	38%	145	268	35%	130	283	31%	144	266	35%	179	233	43%
Temple	1837	1615	53%	1933	1516	56%	2175	1207	64%	2066	1328	61%	2045	1370	60%	1906	1509	56%	2001	1409	59%	2247	1157	66%
Total																								

School Board Members

Antrim
Richard Cahoon 411

Dublin
Bernd Foeking 236

Hancock
Pierce Rigrad 284

Peterborough - 3 Year Term (Two Positions)

Jerome Wilson 128
Richard Dunning 539
Thomas Kelly 238
Kevin Rushako 151
Edward "Sean" Ryan 158

Peterborough - 1 Year Term (One Position)

Kristen A. Reilly 346
Quentin "Butch" Estey 324

March 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Policy Committee Mtg. @ 6:00 pm @ SAU School Board Mtg. @ SAU @ 7:00 pm	2	3 Strategic Plan Committee @ 6:30 pm @ SAU	4	5
6	7	8 ConVal School District Voting Day!	9	10 Budget & Property Committee @ 6:30 pm @ SAU	11	12
13	14	15 Policy Committee Mtg. @ 6:00 pm @ GBS School Board Mtg. @ GBS @ 7:00 pm	16	17	18	19
20	21 Education Committee Mtg. @ 5:30 pm @ SAU	22	23	24	25	26
27	28	29	30	31		

April 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 Policy Committee Mtg. @ 6:00 pm @ SAU School Board Mtg. @ SAU @ 7:00 pm	6	7	8	9
10	11	12	13	14	15	16
17	18	19 Policy Committee Mtg. @ 6:00 pm @ GBS School Board Mtg. @ GBS @ 7:00 pm	20	21	22	23
24	25	26	27	28	29	30

Board Brief

March 10, 2016

The attached expense report reflects expenses and encumbrances through February 29, 2016.

Please note the following:

Line 2 reflects the addition n of two para positions as per student needs.

Line 3 reflects the wage adjustment approved by the Board in December.

Line 4 reflects a vacancy at SMS.

Line 24 reflects the need for personal care contracted services agreement for specific student.

Line 33 reflects prior year encumbrances, and an unanticipated repair to DCS fire alarm panel.

Line 35 reflects unanticipated expenses for PES controls

Lines 65 and 66 Transfer requests in process

Line 74 Transfer request in process

2015-2016 Expense Report

2-Mar-16

Account Number		Description	2015-2016 Budget	2015-2016 Transfers	2015-2016 Adjusted Budget	2015-2016 Expense	2015-2016 Encumbered	Balance	Includes Approved Transfers	
Line #									Account Notes	
1	21.000.0000.00.110	REGULAR SALARIES	\$13,593,836.00	-\$69,250.00	\$13,524,586.00	\$8,114,368.86	\$5,045,861.86	\$364,355.28	2.69%	
2	21.000.0000.00.111	PARA SALARIES	\$2,068,442.00	\$34,250.00	\$2,102,692.00	\$1,304,429.79	\$824,012.47	-\$25,750.26	-1.22% New Positions	
3	21.000.0000.00.112	ADMIN ASSIST SALARIES	\$985,744.00	\$35,000.00	\$1,020,744.00	\$691,303.82	\$357,175.58	-\$27,735.40	-2.72% Wage Adjustment and OT	
4	21.000.0000.00.113	CUSTODIAL/MAINTEN SALARIES	\$697,995.00	-\$60,000.00	\$637,995.00	\$398,199.40	\$193,831.14	\$45,964.46	7.20% Vacancy	
5	21.000.0000.00.114	ADMINISTRATOR SALARIES	\$2,253,283.00		\$2,253,283.00	\$1,545,182.75	\$701,461.77	\$6,638.48	0.29%	
6	21.000.0000.00.115	DEPARTMENT HEADS	\$31,500.00		\$31,500.00	\$19,463.60	\$12,036.40	\$0.00	0.00%	
7	21.000.0000.00.119	SUPPORT SERVICES	\$648,124.00		\$648,124.00	\$436,423.08	\$212,392.73	-\$691.81	-0.11%	
8	21.000.0000.00.120	TEMPORARY SALARIES	\$850,008.00		\$850,008.00	\$562,349.97	\$154,039.15	\$133,618.88	15.72%	
9	21.000.0000.00.130	OVERTIME	\$37,500.00		\$37,500.00	\$28,591.43		\$8,908.57	23.76%	
10										
11	21.000.0000.00.211	HEALTH INSURANCE	\$6,415,928.00		\$6,415,928.00	\$4,011,959.15	\$1,573,124.15	\$830,844.70	12.95%	
12	21.000.0000.00.212	DENTAL INSURANCE	\$234,670.00		\$234,670.00	\$169,197.01	\$54,546.75	\$10,926.24	4.66%	
13	21.000.0000.00.213	LIFE INSURANCE	\$40,500.00		\$40,500.00	\$29,414.00	\$11,800.00	-\$714.00	-1.76%	
14	21.000.0000.00.214	LONG TERM DISABILITY	\$51,245.00		\$51,245.00	\$30,951.37	\$20,300.00	-\$6.37	-0.01%	
15	21.000.0000.00.220	FICA	\$1,578,932.00		\$1,578,932.00	\$968,850.66	\$556,890.09	\$53,191.25	3.37%	
16	21.000.0000.00.225	HRA ACCOUNT	\$ 131,500.00		\$131,500.00	\$49,928.87		\$81,571.13	62.03%	
17	21.000.0000.00.231	NON - TEACH RETIRE	\$573,133.00		\$573,133.00	\$351,232.10	\$187,795.81	\$34,105.09	5.95%	
18	21.000.0000.00.232	TEACHER RETIRE	\$2,361,208.00		\$2,361,208.00	\$1,455,429.71	\$878,315.88	\$27,462.41	1.16%	
19	21.000.0000.00.260	UNEMPLOYMENT	\$ 49,133.00		\$49,133.00	\$48,323.00		\$810.00	1.65%	
20	21.000.0000.00.270	ADMIN ANNUITY	\$14,721.00		\$14,721.00	\$9,960.00	\$4,761.00	\$0.00	0.00%	
21	21.000.0000.00.320	PRESENTERS	\$17,600.00		\$17,600.00	\$9,533.00		\$8,067.00	45.84%	
22	21.000.0000.00.321	STAFF TUITION	\$75,540.00		\$75,540.00	\$53,577.00		\$21,963.00	29.07%	
23	21.000.0000.00.322	STAFF SERVICES	\$ 70,200.00		\$70,200.00	\$36,254.73	\$23,837.00	\$10,108.27	14.40%	
24	21.000.0000.00.323	PUPIL SERVICES	\$112,165.00		\$112,165.00	\$51,831.18	\$103,783.82	-\$43,450.00	-38.74% Personal Care Aide New Student	
25	21.000.0000.00.330	PURCHASED/PROF	\$1,116,416.00	\$ 60,000.00	\$1,176,416.00	\$724,928.98	\$356,827.97	\$94,659.05	8.05%	
26	21.000.0000.00.340	STATISTICAL SERVICES	\$30,000.00		\$30,000.00	\$950.00		\$29,050.00	96.83%	
27	21.000.0000.00.380	SCHOOL BOARD SERVICES	\$160,500.00		\$160,500.00	\$104,307.80		\$56,192.20	35.01%	
28	21.000.0000.00.411	WATER/SEWER	\$48,800.00		\$48,800.00	\$39,265.87	\$3,790.47	\$5,743.66	11.77%	

2015-2016 Expense Report							2-Mar-16	
		2015-2016	2015-2016	2015-2016	2015-2016	2015-2016	Balance	Includes Approved Transfers
Account Number	Description	Budget	Transfers	Adjusted Budget	Expense	Encumbered		Account Notes
line #								
29	21.000.0000.00.421 DISPOSAL	\$41,650.00		\$41,650.00	\$24,488.00	\$10,621.00	\$6,541.00	15.70%
30	21.000.0000.00.422 SNOW PLOWING	\$140,210.00		\$140,210.00	\$34,959.00	\$105,251.00	\$0.00	0.00%
31	21.000.0000.00.430 REPAIR/MAINT	\$304,640.00	\$300,000.00	\$604,640.00	\$210,377.09	\$350,278.59	\$43,984.32	7.27%
32	21.000.0000.00.431 STRUCTURAL REPAIRS	\$185,500.00	\$317,000.00	\$502,500.00	\$144,454.59	\$332,475.00	\$25,570.41	5.09%
33	21.000.0000.00.432 ELECTRICAL REPAIRS	\$ 32,300.00		\$32,300.00	\$32,370.91	\$17,296.08	-\$17,366.99	PY Encumbrances & DCS Fire Alarm Unanticipated -53.77%
34	21.000.0000.00.433 MECHANICAL REPAIRS	\$ 58,500.00	\$ 43,000.00	\$101,500.00	\$44,637.90	\$47,538.42	\$9,323.68	9.19%
35	21.000.0000.00.434 HVAC REPAIRS	\$ 98,900.00	\$ 50,000.00	\$148,900.00	\$136,078.15	\$43,641.11	-\$30,819.26	PES Controls Unanticipated -20.70%
36	21.000.0000.00.440 BUILDING RENTAL	\$2,500.00		\$2,500.00	\$1,200.00	\$1,300.00	\$0.00	0.00%
37	21.000.0000.00.442 EQUIPMENT RENTAL	\$1,000.00		\$1,000.00			\$1,000.00	100.00%
38	21.000.0000.00.450 RENTAL	\$4,000.00		\$4,000.00	\$495.00		\$3,505.00	87.63%
39								
40	21.000.0000.00.510 FIELD TRIP /ATHLETIC	\$227,020.00		\$227,020.00	\$116,800.27	\$51,950.59	\$59,269.14	25.67%
41	21.000.0000.00.519 PUPIL TRANSPORTATION	\$2,230,022.00		\$2,230,022.00	\$1,042,581.19	\$1,173,657.30	\$13,783.51	0.62%
42								
43	21.000.0000.00.520 INSURANCE	\$211,550.00		\$211,550.00	\$197,900.10		\$13,649.90	6.45%
44	21.000.0000.00.530 TELEPHONE /WEB ACCESS	\$151,000.00		\$151,000.00	\$87,540.37	\$60,814.14	\$2,645.49	1.75%
45	21.000.0000.00.534 POSTAGE	\$ 29,420.00		\$29,420.00	\$7,782.77	\$1,538.00	\$20,099.23	68.32%
46	21.000.0000.00.540 ADVERTISING	\$ 17,000.00		\$17,000.00	\$12,662.74	\$20,614.46	-\$16,277.20	-95.75%
47	21.000.0000.00.550 PRINTING	\$ 16,850.00		\$16,850.00	\$6,310.11	\$960.00	\$9,579.89	56.85%
48	21.000.0000.00.561 TUITION	\$1,774,341.00		\$1,774,341.00	\$969,737.94	\$656,219.53	\$148,383.53	8.36%
49	21.000.0000.00.580 MILEAGE	\$93,130.00		\$93,130.00	\$40,560.17	\$8,855.33	\$43,714.50	46.94%
50	21.000.0000.00.590 MISC PURCH SERV	\$15,000.00		\$15,000.00	\$9,068.47		\$5,931.53	39.54%
51								
52	21.000.0000.00.622 ELECTRICITY	\$433,800.00		\$433,800.00	\$279,829.87	\$140,027.78	\$13,942.35	3.21%
53	21.000.0000.00.623 BOTTLED GAS	\$11,700.00		\$11,700.00	\$5,681.98	\$6,443.02	-\$425.00	-3.63%
54	21.000.0000.00.624 FUEL OIL	\$344,843.00		\$344,843.00	\$142,231.18	\$200,000.00	\$2,611.82	0.76%
55	21.000.0000.00.656 PROPANE / GASOLINE	\$238,000.00		\$238,000.00	\$121,559.49	\$106,101.20	\$10,339.31	4.34%
56								
57	21.000.0000.00.610 SUPPLIES	\$768,880.00		\$768,880.00	\$509,698.28	\$188,365.57	\$70,816.15	9.21%
58	21.000.0000.00.640 BOOKS	\$ 75,103.00		\$75,103.00	\$44,143.39	\$23,787.80	\$7,171.81	9.55%
59	21.000.0000.00.641 PERIODICALS	\$21,310.00		\$21,310.00	\$16,182.81	\$666.53	\$4,460.66	20.93%

2015-2016 Expense Report										2-Mar-16	
Line #	Account Number	Description	2015-2016 Budget	2015-2016 Transfers	2015-2016 Adjusted Budget	2015-2016 Expense	2015-2016 Encumbered	Balance	Includes Approved Transfers Account Notes		
60	21,000,0000.00.649	OTHER INFO SOURCES	\$ 4,125.00		\$4,125.00	\$1,995.84	\$799.86	\$1,329.30	32.23%		
61	21,000,0000.00.650	SOFTWARE SUPPORT	\$209,145.00		\$209,145.00	\$158,500.54	\$8,540.15	\$42,104.31	20.13%		
62	21,000,0000.00.733	NEW FURNITURE	\$ 1,600.00		\$1,600.00	\$89.98		\$1,510.02	94.38%		
63	21,000,0000.00.734	OTHER EQUIPMENT	\$ 0.00		\$0.00			\$0.00			
64	21,000,0000.00.737	REPL FURNITURE	\$13,500.00		\$13,500.00	\$6,790.01	\$500.00	\$6,209.99	46.00%		
65	21,000,0000.00.738	REPL EQUIPMENT	\$271,147.00	\$13,000.00	\$284,147.00	\$276,305.15	\$17,961.04	-\$10,119.19	-3.56%	See Transfer Request	
66	21,000,0000.00.739	NEW EQUIPMENT	\$ 7,800.00	\$ 25,000.00	\$32,800.00	\$64,660.59	\$22,083.24	-\$53,943.83	-164.46%	CR Request in process & PYE	
67											
68	21,000,0000.00.810	DUES & FEES	\$152,360.00		\$152,360.00	\$122,056.96	\$11,139.05	\$19,163.99	12.58%		
69	21,000,0000.00.830	DEBT SERVICE INTEREST	\$109,756.00		\$109,756.00	\$109,755.00		\$1.00	0.00%		
70	21,000,0000.00.890	MISCELLANEOUS	\$ 45,350.00		\$45,350.00	\$19,691.60	\$8,780.00	\$16,878.40	37.22%		
71	21,000,0000.00.910	DEBT SERVICE PRINCIPAL	\$360,000.00		\$360,000.00	\$360,000.00		\$0.00	0.00%		
		TRANS TO TRUST FUNDS			\$0.00			\$0.00	#DIV/0!		
72		TOTAL	\$42,951,575.00	\$748,000.00	\$43,699,575.00	\$26,605,384.57	\$14,894,789.83	\$2,199,400.60			
73		PY ENCUMBRANCES	\$1,031,709.00	-\$748,000.00	\$283,709.00	\$15,302.16		\$268,406.84			
74		Unreserved Fund Balance					\$500,000.00	-\$500,000.00			
75		Total	\$43,983,284.00	\$ 0.00	\$43,983,284.00	\$26,620,686.73	\$15,394,789.83	\$ 1,967,807.44	4.47%		

February Transfer Requests

From	Account	Amount	To	Account	Amount	Reason
Line 1	110	\$25,000.00	Line 3	112	\$25,000.00	Board approved wage changes
Line 1	110	\$27,200.00	Line 2	111	\$27,200.00	Additional Paras - student driven
Line 11	211	\$500,000.00	Line 74		\$500,000.00	Encumber health surplus for unreserved fund balance
Line 73	PYE	\$20,665.00	Line 65	738	\$20,665.00	CVHS PY Purchase Orders
Line 73	PYE	\$6,000.00	Line 432	432	\$6,000.00	PY Purchase Orders
		\$578,865.00			\$578,865.00	

EBBC – Emergency Care and First Aid (Student Accidents and Accident Reports)

All school personnel have responsibilities regarding injuries and emergencies as follows:

1. Administering first aid and/or summoning medical assistance
2. Notifying administration
3. Notifying parents
4. Filing accident reports

School personnel must use reasonable judgment in handling accident cases. Caution should be exercised not to minimize or maximize any injuries or emergency. Personnel will understand the proper steps to be taken in the event of an injury or emergency.

If a school nurse or licensed practical nurse is not available to a school for any reason, at least one other person who has a current first aid and cardiopulmonary certification (CPR) certification shall be available (per Ed 306.12) including AED (automated external defibrillator) certification. Also required is annual training in assisting in the administration of an Epi-pen and a metered dose inhaler. Being available means they must be on school grounds during school hours or present at scheduled school activities so that they can provide emergency care immediately.

Additionally, school nurse, or specially trained staff members may also administer epinephrine or opioid antagonists to any student in case of a medical emergency, if appropriate. This authorization extends to administering epinephrine or opioid antagonists without prior notification to parents/guardians.

All accidents judged to be other than minor require an accident report to be filled out and filed with the Principal within 24 hours of the incident per policy EBBB.

The District makes it possible for parents to subscribe to student accident insurance at low rates. The program is offered each year during September. The District does not provide student accident insurance.

At the beginning of each school year, the Principal shall review the policy on accidents and accident reporting with staff.

(Include in Staff Handbook)

Legal Reference:

RSA 200:40, Ed 306.12

Category: P

1st Read: February 16, 2016

2nd Read: March 1, 2016

Adopted:

JICF – Gang Activity

It is the policy of this District that membership in secret fraternities or sororities, or in other clubs or gangs not sponsored by established agencies or organizations, is prohibited.

Gangs which initiate, advocate, or promote activities which threaten the safety or well-being of persons or property on school grounds or which disrupt the school environment are harmful to the educational process. The use of hand signals, graffiti, or the presence of any apparel, jewelry, accessory, or manner of grooming which, by virtue of its color, arrangement, trademark, symbol or any other attribute which indicates or implies membership or affiliation with such a group, present a clear and present danger to the school environment and educational objectives of the community are forbidden.

Incidents involving initiations, hazing, intimidation, and/or activities of such group affiliations which are likely to cause bodily danger, physical harm, or personal degradation or disgrace resulting in physical or mental harm to students are prohibited.

Any student wearing, carrying, or displaying gang paraphernalia, or exhibiting behavior or gestures which symbolize gang membership, or causing and/or participating in activities which intimidate or affect the attendance of another student will be subject to disciplinary action, including suspension and expulsion.

The Superintendent may provide in-service training in gang behavior and characteristics to facilitate staff identification of students at-risk and promote membership in authorized school groups and activities as an alternative.

NOTICE: The prohibitions set forth by this policy shall be printed in the Student Handbook for the middle and high schools.

Category: R

1st Read: February 2, 2016

2nd Read: March 1, 2016

Adopted: