

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCCOOK VALLEY SCHOOL BOARD

School Board Budget Work Session
SAU BOARD ROOM

NO PUBLIC PARTICIPATION

Saturday, November 7, 2015

8:30 a.m.

AGENDA

- 8:30 – 8:45** - **Welcome & Breakfast**
- 8:45 – 10:15** - **FY'17 Budget** Work Session – Marian Alese
 - Overview of Materials
 - Budget Assumptions
 - FY17' Presentation and Discussion
- 10:15 – 12:00** - **Discussion**
 - Summer Programming
 - Co-curricular/Athletic Activities
 - Use of Trust and Capital Reserve Funds
 - Potential salary/wage increases for those individuals not covered by the CVEA contract and the CVAA agreement
 - Employee contribution to health insurance
 - Curriculum Amounts
 - Class Size
- 12:00- 12:30** - **Lunch**
- 12:30 –** - **Discussion (Cont'd)/Additional Considerations**
 - Unreserved fund balances
 - Health Trust Maintenance Account
- **Final Thoughts**
- **Next Steps**
- **Non-Public Session: RSA 91-A: 3, II (If Required)**
 - a. Negotiations**
 - b. Personnel**

