

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

School Board Budget Work Session
SAU BOARD ROOM

NO PUBLIC PARTICIPATION

Thursday, December 5, 2013

6:00 p.m.

AGENDA

- **FY'15 Budget Work Session** – Marian Alese
 - Version I Recap
 - Default Review (Version I)
 - Revenue (Version I)

- **Additional Considerations**
 - “All In” or other options
 - Revenue options (LGC, Special Education Trust)
 - Warrant Articles

- **Next Steps**
 - What’s in Revenue & Expense for Version II?
 - Meeting Dates
 - Communication Plan