

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCCOOK VALLEY SCHOOL BOARD

School Board Budget Work Session
SAU BOARD ROOM

NO PUBLIC PARTICIPATION

Saturday, November 2, 2013

9:00 a.m. – 2:00 p.m.

AGENDA

- 9:00 – 9:15** - **Welcome & Breakfast**
- 9:15 – 12:15** - **FY'15 Budget** Work Session – Marian Alese
 - Overview of Materials
 - Budget Assumptions
 - FY15' Presentation and Discussion
- 12:15- 12:45** - **Lunch**
- 12:45 – 2:00** - **Additional Considerations**
 - “All In” Proposal
 - CVHS Technology Proposal – Brian Pickering
 - CVHS Parking Lot – Tim Grossi
- **Next Steps**