OFFICE OF THE SUPERINTENDENT OF SCHOOLS Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

Tuesday, January 7, 2014

7:00 p.m. SAU #1 Board Room

- 1. Call to Order and Pledge of Allegiance
- 2. Minutes (Board Vote Required)
 - a. December 3, 2013 (pg. 1-4)
- 3. Points of Pride
- 4. Public Comment
- 5. Consent Agenda
 - a. Personnel (pg. 5-6)
- 6. Superintendent's Report and Presentation of Business
 - a. January 1, 2014 Enrollment (pg. 7-10)
 - b. Monthly Events Calendar (pg. 11-12)
 - c. Accept Gift/Donation (Board Vote Required) (pg. 13-14)
 - 1) Peterborough Elementary School requests the authorization to accept a gift/donation totaling \$500.00 from Mr. Mike's Mobil and the Exxon Mobil Alliance Program, Peterborough, NH, for the purpose of supporting Mathematics and/or Science.
 - 2) Great Brook School requests the authorization to accept a gift/donation totaling \$500.00 from Holly and Fletcher Wilson for the purpose of funding a student for the Washington, D.C. trip.

7. Reports

- a. Student Representative Zach Letourneau
- b. Teacher Representative Gil Morris
- c. Budget & Property Committee Matthew Craig
- d. District Study Committee Rich Cahoon
- 8. Old Business
 - a. Expenditure Report M. Alese (pg. 15-18)
 - b. Grants Report M. Alese (pg. 19)
 - c. Budget +/- Report M. Alese (pg. 20)
 - d. 2014/2015 Budget Update
 - e. 2nd Read/Adoption Policies (School Board Vote Required)

IGD: Curriculum Adoption – Rescind old IFD (pg. 21-22)

IHBBA: Student Evaluations: Specific Learning Disability (pg. 23)

- 9. New Business
 - a. Rescind Policies (School Board Vote Required)

JFBB: Student Activities, Organizations, Performances --- old, incorporated into JJA (pg. 24)

b. Amended Policies (School Board Vote Required)

EH: Public Use of School Records (pg. 25)

GBEF: Acceptable Use Policy: Staff (pg. 26-28)

IJ: Instructional Materials Adoption (also included it the new IJ-R & IGD-R) (pg. 29-33)

c. 1st Reads

AFB: Evaluation of the Superintendent and Goal Setting (pg. 34)

CBI: Evaluation of the Superintendent and Goal Setting (also included in the new CBI-R) (pg. 35-36)

EGAD: Copyright Compliance (pg. 37)

MISSION STATEMENT

The ConVal Regional School District, in partnership with its member communities, will inspire all learners to achieve academically, contribute to the global community, and thrive as independent and productive citizens.

IGBB: Programs for Gifted Students --- This policy was submitted for a rescind but pulled. It has been edited and is now being submitted for a 1st Read. (pg. 38)

10. Approval of Manifests (Board Vote Required)

11. Non-Public Session: RSA 91-A:3,II

a. Personnel

Upcoming Meetings:

Wellness Committee – Wed., January 8th @ 6:00 p.m. @ SAU
Selectmen's Advisory Committee – Thurs., January 9th @ 7:00 p.m. @ SAU
Budget Hearing – Proposed 2014/2015 Budget – Tues., January 14th at 6:00 p.m. @ SAU
School Board Meeting – Tues., January 21st @ 7:00 p.m. @ SAU
Policy Committee – Tues., January 28th @ 6:30 p.m. @ SAU

OFFICE OF THE SUPERINTENDENT OF SCHOOLS Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

School Board Meeting

Tuesday, December 3, 2013

SAU #1 Board Room 7:00 p.m.

BOARD

Stewart Brock, Rich Cahoon, Matthew Craig, Butch Estey, Jon Ingram, David Martz, Pierce Rigrod, Crista Salamy, Myron Steere, Erik Thibault (7:11), Fiona Tibbetts (7:08)

ADMINISTRATION

Dr. Brendan Minnihan, Supt.
Kimberly Saunders, Asst. Supt.
Marian Alese, B.A.
Tim Markley, H.R.
Dr. Rick Matte, Student Services
Anne O'Bryant, SMS
Kelly Parker, SMS
Brian Pickering, CVHS
Gib West, CVHS
Mark Swasey, CVHS
Ben Loi, PES
Noreen McAloon, FES/GES/HES
Ann Allwarden, AES/Pierce

1. Call to Order and Pledge of Allegiance

Butch Estey called the meeting to order at 7:00 p.m. The Pledge of Allegiance was recited.

2. Minutes (Board Vote Required)

a. November 19, 2013

Myron Steere moved to accept the minutes of November 19, 2013. Matthew Craig second.

Rich Cahoon amended the minutes to reflect that a discussion took place about purchasing under the District Study Committee report out.

Crista Salamy abstained. All else in favor as amended. Motion carried.

3. Chairman's Recognition Award

Butch Estey recognized Ann Henry, SMS Teacher, Sherry Nixon, CVHS Administrative Assistant to Principal Pickering, and Ann Allwarden, Antrim Elementary School and Pierce School Principal for the School Board Chairman's Award

4. Points of Pride

GES

Rachel Lunan Hill, GES Grade 3 Teacher, has been awarded the 2014 Conservation Teacher of the Year by the Hillsborough County Conservation District!

SMS

Kelly Parker has been recognized as a finalist for the Assistant Principal of the Year Award.

CVHS

ConVal School to Work Coordinator Mary Lou O'Neil was honored as a New Hampshire Scholars Champion for her work business/education partnerships.

MISSION STATEMENT

The ConVal Regional School District, in partnership with its member communities, will inspire all learners $t^2 - 1 - 2 = 0$ academically, contribute to the global community, and thrive as independent and productive citizens.

Mary Lou was recognized for her work with placing students in internships and job shadowing opportunities; for her ability to make connections with local business partners; for her role as student mentor for recipients of the ConVal Community Scholarship Foundation Dollars for Scholars scholarships; and for her work with school to career advisory teams. Mary Lou provides students with an opportunity to test-drive careers and discover what a particular career is like and the skills and training needed to be successful.

Mary Lou was presented with this award by Scott Power, Director of New Hampshire Scholars, and Dr. Virginia Barry, New Hampshire Commissioner of Education. The Breakfast ceremony took place at Southern New Hampshire University.

5. Public Comment

None.

6. Consent Agenda

a. Personnel

Tim Markley referenced the notice of retirement of Nancy Blair in 2015 as well as Carol Ripley.

Myron Steere moved to approve the retirement notifications. Matthew Craig second. Unanimous.

7. Superintendent's Report and Presentation of Business

a. December 1st Enrollment

Tim Markley referenced December 1st enrollment and enrollment projections which are continually monitored. Hancock will be monitored as a result of projected small class sizes.

b. Monthly Events Calendar

Education Committee will meet on Monday, December 9th at 6:00 p.m. at the SAU.

Wellness Committee will not meet on December 4th but will meet on January 8th at 6:00 p.m. at the SAU.

The date for the Public Hearing on the ConVal School District proposed budget was scheduled for January 14, 2014 at 6:00 p.m. at the SAU.

The District Study Committee will meet on Thursday, January 16th at 7:00 p.m. at the SAU.

c. Community College Presentation – Dr. Lucille Jordan/Angela Roberge

Dr. Lucille Jordan and Angela Roberge were present from the Community College System to share information. Ms. Roberge shared statistics on college enrollment, its accessibility and affordability, transferability of credits, and level of quality education.

Dr. Jordan said that often, a student is accepted to college but never matriculates for one reason or another. Community College is an option for students who are also not quite ready for a four year college. Many students move on to excellent four year schools after two years as well; transferring is seamless. Community College is open access; students with average grades are often very successful in community colleges. The benefits of attending the Community College were shared.

8. Reports

a. Student Representative- Zach Letourneau

Zach Letourneau, CVHS Student, reported that Mrs. Carne's philosophy class is deliberating words to use to recognize compassion and encouragement. The Grab N Go breakfast is positive so far. Mr. Letourneau encouraged those present to wear their worst sweater for "Bad Sweater" day.

b. Teacher Representative- Gil Morris

None.

c. Selectmen's Advisory Committee - Rich Cahoon

Rich Cahoon reported that discussion included budget projections and process questions

9. Old Business

a. 2nd Read/Adoption Policies (School Board Vote Required)

ECAF: Audio and video surveillance on School Buses

Myron Steere moved to adopt ECAF as read. Stewart Brock second. Unanimous.

IHBG: Home Education Instruction

Myron Steere moved to adopt IHBG. Stewart Brock second.

An amendment to add "Or designee" will be added everywhere after it says "Superintendent".

Unanimous in favor of amendment. Unanimous to adopt as amended. Motion carried.

IMC: Controversial Speakers and Programs (rescind INB & INC)

Myron Steere moved to adopt policy IMC. Stewart Brock second. Unanimous.

Myron Steere moved to rescind INB & INC which are replaced by IMC. Stewart Brock second. Unanimous.

IMDA: Patriotic Exercises (rescind IND, INDA, & INDB)

Myron Steere moved to adopt policy IMDA. Stewart Brock second. Unanimous. Myron moved to rescind IND, INDA, & INDB. Stewart Brock second. Unanimous.

JJA: Student Activities & Organizations (rescind IGDA & IGDD)

Myron Steere moved to adopt policy JJA. Stewart Brock second.

Matthew Craig asked what the eligibility requirements are concerning sports participation. It was agreed that they would be provided at the next meeting.

Discussion took place about co-curricular and extra-curricular activities and the difference.

Unanimous.

Myron Steere moved to adjourn IGDA & IGDD. Stewart Brock second. Unanimous.

JICE: Student Publications (rescind IGDB)

Myron Steere moved to adopt policy JICE. Stewart Brock second. Unanimous.

Myron Steere moved to rescind policy IGDB. Stewart Brock second. Unanimous.

David Martz amended the policy to insert the words "..included but not limited to.." in the first sentence after the word "publications" and t also remove the words "such as" before annual yearbooks. Stewart Brock second. Unanimous as amended.

Rich Cahoon opposed on main motion. All else in favor. Motion carried.

Myron Steere moved to rescind policy IGDB. Stewart Brock second. Unanimous.

b. Camp Quest discussion

Mr. Estey referenced the Rotary presentation shared at the last School Board meeting on Camp Quest. He asked for comments or questions.

Myron Steere said that it sounds like a good program but he had concern with where the money would come from.

Matthew Craig agreed and shared concerns with where the money would come from; he wanted to consider trade-offs.

Rich Cahoon felt that the program was strong but expressed concern as well about financing the program.

Fiona Tibbetts agreed.

Butch Estey asked Andy Peterson about providing an answer after a School Board vote at the upcoming budget meeting this Thursday. Mr. Peterson said that was reasonable. Mr. Peterson thanked the Board for their consideration. He also reported that \$16,000-\$17,000 in financial commitments so far for the Rotary portion. He would like to move forward with fundraising this month in the current tax year.

c. Unified Sports - Brian Pickering

Brian Pickering said that he would like to conduct a signup opportunity over the next two weeks for Unified Basketball. At the end of two weeks they would know if they had a roster. If so, a volunteer coach would be recruited. This would be a co-curricular club with no funding. If adopted as an official sport, the Board has a policy on this. After three years as an unofficial sport, the district would then pick it up if it is successful. Mr. Pickering recommended these steps.

10. New Business

a. Theater Committee presentation – Brian Pickering

Brian Pickering said that a group has gathered that are interested in a fundraising campaign; separate from any commitments to the budget or any obligations to taxpayers to pursue a campaign to generate funds to someday put a theatre on the CVHS campus. ConVal thrives in the arts. We are short facilities. Mr. Pickering asked that the Board consider giving the okay to this effort.

Elizabeth Marble, parent of a 10th grade student, and Rob Eichler, parent of two former ConVal students, was present to share information about the proposal. They shared their mission statement, the impact of a theater on students and how theater skills transfer into real world problem solving skills. Mr. Eichler shared reasons why the LHT is limited for theater use; it was originally designed as a lecture hall.

ConVal currently has 22% capacity in LHT to student population. Statistics were shared against other high schools. Opportunities for a new space were shared. Board members were asked to think about how members of their town could utilize a new facility. Ways that this proposed space could be creatively financed were shared. They included corporate sponsorships, individual donations, grants, kick starter, bricks and seats campaign, and usage fees. Approval of the proposed location as well as approval to fundraise was asked.

The location is as you walk in the front door of CVHS it would be straight through the glass hall.

Brian Pickering shared that there are many factors to consider when estimating the cost; it expected to be from 3 to 11 million dollars. The cost of the project would include architectural fees.

Matthew Craig said that it appears that this is well thought out and a plan is in place; he said that it is a great idea. Stewart Brock agreed and said that it is time for theater and performing arts. Mr. Brock asked about individual and corporate donors; is anything lined up. Ms. Marble said that they have not yet approached potential donors without the go ahead of the Board.

Discussion took place about costs that might be required down the road for maintaining the facility within the ConVal budget.

Rich Cahoon asked if consideration was given for this arts center to be self standing rather than a part of the high school. Mr. Pickering shared a report underway about collaboration between a community group and that with the school. Recommendations by an outside consultant will be forthcoming.

Jon Ingram spoke about organizations that can come in and measure sponsorship capacity before moving forward with the project.

Myron Steere moved to pursue funding for an arts center and temporarily agree with the sight. Matthew Craig second. Unanimous.

b. Research Proposal

Kimberly Saunders shared information on a research proposal.

Discussion about affirmative notification to parents took place. Kimberly Saunders said that individual student data would not be shared. The information that would be shared is already public data. Teacher participation is anonymous and voluntary.

Stewart Brock moved to accept the proposed research project as described. Myron Steere second. Unanimous.

11. Approval of Manifests (Board Vote Required)

Marian Alese certified that manifests 41 thought 44 totaling \$479,837.57 and Payroll 11,111,112 totaling \$1,796,168.00 have been reviewed by her and found to be proper charges against the Contoocook Valley School District for goods and/or services received and have been properly processed prior to their submittal to the School Board.

Stewart Brock moved to approve the manifests as read. Myron Steere second. Unanimous.

12. Non-Public Session: RSA 91-A:3,II

Erik Thibault moved to enter into non-public session for purposes of personnel under RSA 91-A:3,II at 8:30 p.m. Unanimous on a roll call vote.

A five minute break was called as well.

Stewart Brock moved to exit non-public session at 9:08 p.m. Matthew Craig second. Unanimous.

Myron Steere moved to seal the minutes of negotiations for five years and the minutes of personnel for 10 years. Stewart Brock second. Discussion took place about the years sealed.

An amendment to seal the minutes for 10 years each for both negotiations and personnel was made. Unanimous on the amendment.

Rich Cahoon was opposed to sealing the minutes for 10 years for both matters. All else in favor. Motion carried.

Motion to adjourn at 9:11 p.m. Second. Unanimous.

Respectfully submitted,

OFFICE OF THE SUPERINTENDENT OF SCHOOLS Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL DISTRICT

January 7, 2014 Personnel Agenda

Retirements – June 2015:

GBS

Kathleen Bigford Barbara Black Grade 7 Teacher Grade 5 Teacher

NOTICE OF CO-CURRICULAR POSITIONS

GBS Cameron Fisk	Baseball Coach	\$2,285.95
CVHS		
Leslie Foster	Special Olympics - Fall	\$982.50
Leslie Foster	Special Olympics - Spring	\$982.50
Leslie Foster	Special Olympics - Winter	\$982.50
Arthur Lafleur	Special Olympics - Spring	\$982.50
Arthur Lafleur	Special Olympics - Winter	\$982.50
Jessica Weeks	Basketball - Girls JV	\$2,711.70

Student/Teacher Ratios Registered 2013-14

ConVal School District

FTE Teachers	13	20	33	50.0 33 56 139.0	
Total 9	260	419	888	868 781 688 868 2337	2342 2434 2234 2755 2855 3104
Grade 8	74 4 Teacher Teacher Teacher Teacher Teacher 18.5	123 6 Teacher Teacher Teacher Teacher Teacher Teacher Teacher	197	12 230 14 K to 4 5-8 9-12 Total 2013-14	2012-13 2011-12 2010-11 2009-10 2008-09 2007-08 2006-07
Grade 7	59 3 Teacher Teacher Teacher	102 5 Teacher Teacher Teacher Teacher Teacher	161	10 11 205 14 14 The Enrollment numbers may include tuitioned-in students	
Grade 6	62 3 Teacher Teacher Teacher .	106 5 Feacher Teacher Teacher Teacher Teacher	168	10 219 14 Enrollment numbers n	
Grade 5 4th & 5th Grade 8 + 9 = 17 1 Teacher Para* 17	65 3 Teacher Teacher Teacher 21.7	88 4 Teacher Teacher Teacher Teacher	162	9 214 14	
12,23.13 # of Students # of Sections Teacher Para Ratio	# of Students # of Sections Teacher Teacher Teacher Teacher Teacher Reacher	# of Students # of Students Teacher Teacher Teacher Teacher Teacher Teacher Teacher Reacher	Total Students	Grade	
SCHOOL	GBS	SWS		CVHS	

FTE Teachers 5(+1) 3(-1) 2 20 2 0 ৰ 5 760 Total 134 237 768 99 89 67 63 52 ~ Total Students K-5 18.0 4th Grade 19 1 Teacher 19.0 4th Grade 54 151 4th Grade Teacher Teacher Teacher 5th Grade 1 Teacher Teacher Feacher Para* 19.0 61 Total Elementary Students K-4 3rd & 4th Grade 7 + 18 = 253rd & 4th Grade 3rd & 4th Grade 8 + 10 = 183rd & 4th Grade 12+6=183rd Grade 20 1 152 3rd Grade 10 + 7 = 173rd Grade 3rd Grade Teacher 18.0 17.0 Para* 20.0 13.0 13.0 13 25.0 3 26 Enrollment numbers may include tuitioned-in studer 19.0 2nd Grade 15 2nd Grade 19 and Grade and Grade and Grade and Grade and Grade Teacher Teacher Teacher Teacher **Teacher** Teacher Teacher Teacher Teacher **Teacher** Teacher 15.0 0.91 13.7 16 15 Para 15.0 0.11 15.0 15 1st Grade 15 1st Grade st Grade ist Grade st Grade st Grade Teacher Teacher Teacher **Teacher Teacher Teacher** Teacher **Teacher** Teacher Teacher 0.91 14.0 14 15.0 14.0 10.0 16 Kindergarten & 1st 6+6=12148 Kindergarten Kindergarten Kindergarten Kindergarten Kindergarten Kindergarten Kindergarten Teacher 16.0 14.0 15.0 10.0 Teacher 12.0 (-1) 14.0 16 43 7 10 14 Teaching Principal para 12.23.13 # of Students # of Students # of Students # of Sections of Sections # of Sections # of Students [eacher Feacher Feacher Teacher Teacher **Feacher Teacher** Teacher **Feacher Teacher** Teacher Ratio Ratio Ratio Ratio Ratio Ratio Ratio Ratio Para Para Para Grade Total SCHOOL AES DCS GES HES PES TES BES FES 9 -

Page 1 of 1

12/23/2013 11:51 AM

FTE Teachers	-	12 (-1)	19(-1)	31(-2)	50 31 56 137.0
Total 8		254	392	654	835 760 654 835 2249 2337 2342 2434 2434 255 2655 2855 2969 3104
Grade 8		59 3 Teacher Teacher Teacher 19.7	102 5 5 Teacher Teacher Teacher Teacher 20.4	161	12 205 14 K to 4 5-8 9-12 Total 2014-15 2013-14 2013-14 2011-12 2010-11 2009-10 2008-09 2007-08 2006-07
Grade 7		62 3 Teacher Teacher Teacher 20.7	106 5 Teacher Teacher Teacher Teacher 21.2	168	10 214 219 14 14 16 Enrollment numbers may include tuitioned-in students
Grade 6		65 3 Teacher Teacher Teacher 21.7	97 5 Teacher Teacher Teacher Teacher 19.4	162	214 14 15 Enrollment numbers n
Grade 5 5th Grade 8	l Teacher Para [*] 8	68 3 Teacher Teacher Teacher 22.7	87 4 Teacher Teacher Teacher Teacher	193	9 41 41
12.23.13 # of Students	# of Sections Teacher Para Ratio	# of Students # of Sections Teacher Teacher Teacher Ratio	# of Students # of Sections Teacher Teacher Teacher Teacher Teacher Teacher Ratio	Total Students	Grade
SCHOOL		GBS	SWS		CVHS

12/23/2013 11:45 AM

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Software	ARTIONES				
Tridov	3	10	71	24	31
Thursday	2	Selectmens' Advisory Committee 07:00 PM SAU Boardroom	District Study Committee 07:00 PM @ SAU Board Room	23	30
Wednesday	Holiday Recess	Wellness Committee Meeting 06:00 PM @ SAU Board Room	SI	32	29
Tuesday	Proposition of the control of the co	School Board Meeting 07:00 PM @ SAU Board Room	Public Budget Hearing 06:00 PM @ SAU Board Room	School Board Meeting 07:00 PM @ SAU Board Room	Policy Committee Meeting 06:30 PM @ SAU Board Room
Monday		9	£1	20 Martin Luther King Jr. Day - NO SCHOOL	27
Sunday		vo -	12	19	26

12/23/2013

February 2014

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	Saturday					
	Friday			4	23	Winter Recess
	Thursday		9	13	20	Winter Recess
	Wednesday		Deliberative Session (District Meeting, Part 1) 07:00 PM CVHS Gym	[2]	61	Winter Recess
	- Tuesday		School Board Meeting 07:00 PM @ SAU Board Room	Ξ	School Board Meeting 07:00 PM @ Francestown Elementary School	Winter Recess Policy Committee Meeting 06:30 PM
1	Monday		E	10	17	Winter Recess
	Sunday		2	6	16	23

NEW HAMPSHIRE PUBLIC SCHOOLS SCHOOL ADMINISTRATIVE UNIT #1

CONTOOCOOK VALLEY SCHOOL DISTRICT OFFICE OF THE SUPERINTENDENT OF SCHOOLS 106 Hancock Road, Peterborough, NH, 03458-1197

Telephone: 603-924-3336

Fax: 603-924-6707

Dr. Brendan Minnihan Superintendent of Schools bminnihan@conval.edu Kimberly Saunders Assistant Superintendent of Schools ksaunders@conval.edu

TO: Contoocook Valley School Board
FROM: Benjamin Loi
DATE: 12/17/13
RE: REQUEST TO ACCEPT A GIFT OR DONATION
The <u>Peterborough</u> <u>Elementary</u> School requests authorization to accept from: Name/Address: Mr. Mike's Mobil + the Exxon Mobil Alliance Program. 113 Grove St., Peterborough, NH 03458 the following gift/donation of: Fire Hundred Dollars valued at \$ 500,00
Name/Address: Mr. Mike's Mobil + the Exxon Mobil
Alliance Program. 113 Grove St., Peterborough, NH 03458
the following gift/donation of: Five Hundred Dollars valued at \$ 500,00
for the purpose of: <u>Supporting Mathematics and for Science</u>
Almyanin Supervising Principal's Signature
Teaching/Supervising Principal's Signature

SAU OFFICE USE ONLY: Date Received
Date Approved by School Board
Date Not Approved by School Board/Reason:

NEW HAMPSHIRE PUBLIC SCHOOLS SCHOOL ADMINISTRATIVE UNIT #1

CONTOOCOOK VALLEY SCHOOL DISTRICT OFFICE OF THE SUPERINTENDENT OF SCHOOLS 106 Hancock Road, Peterborough, NH, 03458-1197

Telephone: 603-924-3336

Fax: 603-924-6707

Dr. Brendan Minnihan Superintendent of Schools bminnihan@conval.edu Kimberly Saunders Assistant Superintendent of Schools ksaunders@conval.edu

TO:	Contoocook Valle	ey School Board		
FROM:	J. Ma	Eldu		
DATE:	12/16	/13		
RE:	REQUEST TO A	CCEPT A GIFT OR DON	NATION	
The	GBS ess: Holly w	School re Fletch Wil	equests authorization to ac	cept from:
the following	g gift/donation of:	z check a student	valued at \$	500.00 bon D.
	upervising Principal's Sign			
SAU OFFICE	E USE ONLY: Date Rec	eived		
Date Approv	red by School Board			
Date Not Ap	proved by School Board/	Reason:		

Board Briefs December 17, 2013

November 2013 Expense Report

This report reflects expenses, encumbrances, and transfers through November 30, 2013. Note that both the Athletic positions have been filled.

Line 41 reflects an estimate for transportation charges due to placements, an extra bus (Temporary?), and vocational transportation.

Grants November 2013

Reflects all grant expenses and encumbrances through November. Project 40002 is an estimate; we have not yet received final approval from the DOE.

November +/- Report

Reflects the estimated additional expenses for transportation. We have hired an a new para at AES – that will be reflected in the December report.

	2013-2013	2013-2014	2013-2014	2013-2014	2013-2014	Balance	
Account Numbe Description	Budget	Transfers	Adjusted Budget	Expense	Encumbered		Account Notes
1 21.000 0000.00.110 REGULAR SALARIES	\$13,372,387.00	-\$123,500.00	\$13,248,887.00	\$3,660,709.85	\$9,228,292.85	\$359,884.30	2.72%
2 21.000.0000.000.111 PARA SALARIES	\$2,055,404.00	\$59,000.00	\$2,114,404.00	\$614,943.97	\$1,486,072.07	\$13,387.96	0.63%
3 21,000,0000,000.112 ADMIN ASSIST SALARIES	\$1,039,298.00	\$25,500.00	\$1,064,798.00	\$404,744.12	\$660,034,49	\$19.39	0.00% Position Filled
4 21 000.0000.00 113 SALARIES	\$746,569.00		\$746,569.00	\$337,960.83	\$406,080.05	\$2,528.12	0.34%
5 21.000.0000.00 114 ADMINISTRATOR SALARIES	\$2,049,493.00	\$39,000.00	\$2,088,493.00	\$839,455.99	\$1,243,400.42	\$5,636.59	0.27% Position Filled
6 21 000 0000 00.115 DEPARTMENT HEADS	\$40,500.00		\$40,500.00	\$10,904.04	\$29,595.96	\$0.00	%00.0
7 21.000.000.00.119 SUPPORT SERVICES	\$572,079 00	-\$65,000.00	\$507,079.00	\$178,584.07	\$304,207.94	\$24,286.99	4.79%
8 21 000 0000,00.120 TEMPORARY SALARIES	\$790,492.00		\$790,492.00	\$216,824.89	\$212,244.16	\$361,422.95	45.72%
9 21.000.0000.00.130 OVERTIME	\$34,000.00		\$34,000 00	\$18,760.62	\$2,127.74	\$13,111.64	38.56%
11 21.000 0000,00.211 HEALTH INSURANCE	\$7,046,745 00		\$7,046,745.00	\$3,172,296 73	\$3,696,338.00	\$178,110.27	2.53%
12 21.000.0000.00 212 DENTAL INSURANCE	\$224,240.00		\$224,240 00	\$129,710.00	\$95,749.14	-\$1,219.14	-0.54%
13 21 000,0000.00 213 LIFE INSURANCE	\$51,691.00		\$51,691.00	\$20,251.00	\$31,440.00	\$0 00	0.00%
14 21 000 0000 00.214 LONG TERM DISABILITY	\$39,195.00		\$39,195.00	\$16,588.58	\$22,606.00	\$0.42	0.00%
15 21.000.0000.00.220 FICA	\$1,580,134.00		\$1,580,134.00	\$470,977.75	\$1,003,659.16	\$105,497.09	6.68%
16 21,000,0000,00,231 NON - TEACH RETIRE	\$569,484.00		\$569,484.00	\$206,356.88	\$357,857.84	\$5,269.28	0.93%
17 21.000.0000.00 232 TEACHER RETIRE	\$2,174,764.00		\$2,174,764 00	\$588,758.29	\$1,395,932.33	\$190,073 38	8.74%
18 21.000.0000 00 260 UNEMPLOYMENT	\$ 60,000.00		\$60,000.00	\$33,211.00	\$28,789.00	-\$2,000.00	-3.33%
19 21 000,0000 00,270 ADMIN ANNUITY	\$36,897.00		\$36,897.00	\$13,860.00		\$23,037.00	62.44%
21 21 000 0000 00.320 PRESENTERS	\$17,600.00		\$17,600.00	\$722.50	\$700 00	\$16,177 50	91.92%
22 21 000.0000 00.322 STAFF SERVICES	\$145,000.00		\$145,000.00	\$111,978.99		\$33,021.01	22.77%
23 21.000.0000.00.323 PUPIL SERVICES	\$79,610.00		\$79,610 00	\$21,126.61	\$44,002.39	\$14,481.00	18.19%
24 21.000.0000.00 330 PURCHASED/PROF	\$863,597.00		\$863,597.00	\$397,611.78	\$411,244.02	\$54,741 20	6.34%
25 21.000.0000.00.340 STATISTICAL SERVICES	\$47,000.00		\$47,000.00			\$47,000.00	100.00%
26 71 000,0000,00 380 SCHOOL BOARD SERVICES	\$161,000.00		\$161,000.00	\$47,330.53	\$62,292.14	\$51,377.33	31.91%
28 9 000.0000.00.411 WATER/SEWER	\$57,000.00		\$57,000.00	\$12,927.13	\$44,043.65	\$29.22	0.05%

		2013-2014 Expense Report				:		30-Nov-13	
Account Numble Desiration			2013-2013	2013-2014	2013-2014	2013-2014	2013-2014	Balance	
2 2000 0000 000 color at Perpenanta 20,000 20	Line		Budget	Transfers	Adjusted Budget	Expense	Encumbered		Account Notes
2.1000 00000 01429 FERNAMBANINT SINGLOOD ON SHORM SINGLOOD ON SHORW SINGLOOD ON SHORM SINGLOOD ON SHORW SINGLOOD ON SHORM SINGLOOD ON SHOR	30		\$100,600.00		\$100,600 00			\$100,600.00	100.00%
2 100 00000 00 425 EUT/PICHAL REPAIRS \$175 00.00 \$175 00.00 \$175 00.00 \$190 50.01 \$190 50.00 \$190 50.01 \$190 50.00	31		\$492,173.00	\$466,000.00	\$958,173.00	\$799,270.22	\$159,196.50	-\$293.72	-0.03% PY Encumbrances
21 000 000 0 0 42 EECTRICAL (REPAIRS 513 800 0) 513 000 0	32		\$120,800.00		\$120,800 00	\$63,720.43	\$25,132.06	\$31,947 51	26.45%
21 TOND DOOD OF 423 MPC CHANNECK REPAIRS \$110,500 OF OF 423 MPC CHANNECK REPAIRS \$110,500 OF OF 423 MPC CHANNECK REPAIRS \$110,500 OF OF 424 MPC REPAIRS \$110,500 OF 0F ACAD STATE AND ALL A	33	21 000 0000 00 432	\$ 73,600.00		\$73,600.00	\$60,359.13		\$13,240.87	17.99%
21 1000 0000 00 440 BULDING REPAIRAL 25 200 00 21 1000 0000 00 519 PULPING REPAIRAL 25 200 00 21 1000 0000 00 519 PULPING REPAIRAL 25 200 00 26 200 00 27 1000 0000 00 519 PULPING REPAIRAL 27 1000 0000 00 519 PULPI PANASPORTATION 28 200 00 29 20 00 0000 00 519 PULPI PANASPORTATION 29 20 00 0000 00 519 PULPI PANASPORTATION 20 1000 0000 00 519 PULPI PANASPORTATION 20 100 0000 00 519 PULPI PANASPORTATION 20 10 00 0000 00 519 P	34		\$116,500 00		\$116,500.00	\$30,819.93		\$85,680.07	73.55%
21 000 0000 00 440 BULDING RENTAL 25 100 00 21 000 0000 00 440 BULDING RENTAL 25 100 00 21 000 0000 00 420 ERUPHAL 25 100 00 21 000 0000 00 420 ERUPHAL 25 100 00 21 000 0000 00 550 RENTAL 25 000 0000 00 550 RENTAL 25 000 0000 00 550 RENTAL 25 000 0000 00 550 RENTAL 27 000 0000 00 550 RENTAL 27 000 0000 00 550 RENTAL 28 000 0000 00 550 RENTAL 28 00 0000 00 550 RENTAL 28 00 0000 00 550 RENTAL 28 00 0000 00 550 RENTAL 29 00 0000 00 550 RENTAL 20 00 0000 00 550 RENTA	35		\$179,100.00		\$179,100.00	\$156,680.25	\$22,427 05	-\$7.30	00.00%
21 000 0000 00 402 EQUIPMENT RENTAL \$\$1,000 00 \$\$4,310 0 \$\$1,000 00<	36		\$2,500.00		\$2,500.00	\$770,00		\$1,730.00	69.20%
21 000 0000 00 510 PLUPL TRANSPORTATION \$4,000 00	37		\$3,100.00		\$3,100.00			\$3,100.00	100.00%
21 0000 0000 00 510 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 510 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 510 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,315,490 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 0000 00 520 PUPIL TRIANSPORTATION 51,320 00 10 1000 00 00 00 00 00 00 00 00 00	38		\$4,000.00		\$4,000 00	\$4,631.00		-\$631.00	-15.78%
1,000,0000,00,519 PUPL TRANSPORTATION 1,515,400 to 2,500,600	36		000000000000000000000000000000000000000		0000	() () () () () () () () () ()	11		
21 0000 0000 00 5319 PUPIL TRANSPORTATION \$1,1915,400 00 \$1990,000 0 \$1990,000 00 \$199	4		00.282.0024		\$200,282.00	82.7 TO,00¢	886,875,38	\$53,799.32	
21 000 0000 00 520 INSURANCE \$199,000 00 \$199,000 00 \$199,000 00 \$199,000 00 \$17,29.00 \$17,29.00 \$17,29.00 \$17,000 00 \$17,000 00 \$25,60.00 \$17,000 00	47		\$1,915,490.00		\$1,915,490.00	\$459,689.33	\$1,585,060,63	-\$129,259.96	-6.75% Spec Ed, Voc Ed, & Extra
21 0000 0000 00 530 TELEPHONE MYEB ACCESS \$149,000 00 \$149,000 00 \$54,367 69 \$57,617.87 \$37,014.34 21 0000 0000 00 534 POSTAGE \$ 229,600 00 \$29,436.03 \$1,931.10 \$18,232.87 21 0000 0000 00 534 POSTAGE \$ 16,000 00 \$16,000 00 \$1,000 000 </td <td>43</td> <td></td> <td>\$190,000.00</td> <td></td> <td>\$190,000 00</td> <td>\$182,271.00</td> <td></td> <td>\$7,729.00</td> <td>4.07%</td>	43		\$190,000.00		\$190,000 00	\$182,271.00		\$7,729.00	4.07%
21 0000 0000 00 559 POSTAGE \$ 29,600 00 \$ \$29,600 00 \$ \$29,600 00 \$ \$1,931,10 \$ \$18,232.87 21 0000 0000 00 550 PRINTING \$ 16,000 00 \$ 16,000 00 \$ \$1,711,02 \$ \$2,557.25 \$ \$29,434 21 0000 0000 00 550 PRINTING \$ 27,400 00 \$ 17,500 00 \$ 17,500 00 \$ \$1,711,02 \$ \$2,557.25 \$ \$23,131.73 21 0000 0000 00 550 PRINTING \$ 17,500 00 \$ 17,500 00 \$ 17,500 00 \$ \$1,711,02 \$ \$2,557.25 \$ \$23,131.73 21 000 0000 00 560 PRINTING \$ 17,500 00 \$ 17,500 00 \$ \$17,200 00 \$ \$17,11,02 \$ \$2,557.25 \$ \$23,131.73 21 000 0000 00 560 PRINTING \$ 112,650 00 \$ \$17,200 00 \$ \$17,200 00 \$ \$17,200 00 \$ \$17,11,02 \$ \$2,557.25 \$ \$23,131.73 21 000 0000 00 560 PRINTING \$ \$112,650 00 \$ \$17,000 00 \$ \$17,000 00 \$ \$14,647.74 \$ \$10,02.43 \$ \$10,02.53 21 000 0000 00 60 00 560 DIESEL / GASCLINE \$ \$13,000 00 \$ \$140,000 00 \$ \$140,000 00 \$ \$140,000 00 \$ \$140,000 00 \$ \$160,470 00 \$ \$160,470 00 \$ \$160,4776 00 \$ \$104,776 00 \$ \$104,776 00 <t< td=""><td>44</td><td></td><td>\$149,000.00</td><td></td><td>\$149,000 00</td><td>\$54,367.69</td><td>\$57,617.97</td><td>\$37,014.34</td><td>24.84%</td></t<>	44		\$149,000.00		\$149,000 00	\$54,367.69	\$57,617.97	\$37,014.34	24.84%
21 0000 0000 00 540 ADVERTISING \$ 16,000 00 \$ 16,000 00 \$ 16,000 00 \$ 17,11 02 \$ 56,530 52 \$ 594,84 84 21 0000 0000 00 550 PRINTING \$ 27,400 00 \$ 27,400 00 \$ 17,71 02 \$ 22,567.25 \$ 23,131.73 21 0000 0000 00 550 PRINTING \$ 11,260.00 \$ 17,50.935.00 \$ 17,50.935.00 \$ 17,11.02 \$ 22,567.25 \$ 53,131.73 21 0000 0000 00 550 PRINTING \$ 112,050.00	45				\$29,600.00	\$9,436.03	\$1,931.10	\$18,232.87	61.60%
21 0000 00000 00 560 PRINTING \$ 27,400 00 \$1,750,935.00 \$1,750,935.00 \$1,750,935.00 \$1,750,935.00 \$1,710.00 \$1,711.02 \$22,557.25 \$23,131.73 21 0000 00000 00 561 TUITION \$11,750,935.00 \$11,2050.00	46		\$ 16,000.00		\$16,000 00	\$9,464.32	\$6,630 52	-\$94.84	-0.59%
21.000.0000 00.561 TUITION \$1,750,935.00 \$1,733,435.00 \$51,733,435.00 \$51,734,435.00 \$51,12,040.00 \$51,232,74 \$1012,148.96 \$141,892.11 21.000.0000 00.560 MILEAGE \$112,050.00 \$112,050.00 \$112,050.00 \$21,329,74 \$14,647.74 \$76,072.52 21.000.0000 00.580 MISC PURCH SERV \$10,500.00 \$10,500.00 \$10,500.00 \$244,500.00 \$147,84 \$14,647.74 \$156,725.16 21.000.0000 00.522 ELECTRICITY \$449,500.00 \$13,700.00 \$13,700.00 \$13,700.00 \$13,500.00 \$13,560.83 \$13,560.83 21.000.0000 00.622 ELECTRICITY \$470,530.00 \$449,500.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$15,66.09 \$15,66.09 \$15,66.09 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$16,000.0	47		\$ 27,400.00		\$27,400.00	\$1,711.02	\$2,557.25	\$23,131.73	84.42%
21.000.0000.00.560 MILEAGE \$112,050.00 \$12,050.00 \$21,329.74 \$14,647.74 \$76,072.52 21.000.0000.00.550 MISC PURCH SERV \$10,500.00 \$10,500.00 \$10,500.00 \$10,500.00 \$14,000.00 \$14	4 8		\$1,750,935.00	17,	\$1,733,435.00	\$579,393 93	\$1,012,148.96	\$141,892.11	8.19%
21.000,0000,00.590 MISC PURCH SERV \$10,500.00 \$10,000.00<	49		\$112,050.00		\$112,050.00	\$21,329.74	\$14,647.74	\$76,072.52	67.89%
21.000.0000.00 622 ELECTRICITY \$449,500.00 \$449,500.00 \$156,180.71 \$286,867.00 \$6,452.29 21.000.0000.00 60 623 BOTTLED GAS \$13,700.00 \$13,700.00 \$13,700.00 \$125,666.09 \$129,200.00 \$13,560.83 21.000.0000.00 624 FUEL OIL \$470,530.00 \$470,530.00 \$470,530.00 \$125,666.09 \$129,200.00 \$215,663.91 21.000.0000.00 626 DIESEL / GASOLINE \$414,000.00 \$414,000.00 \$877,755.66 \$25,954.47 \$300,289.87 1 - 1 <td>90</td> <td> </td> <td>\$10,500.00</td> <td></td> <td>\$10,500 00</td> <td>\$747.84</td> <td></td> <td>\$9,752.16</td> <td>92.88%</td>	90		\$10,500.00		\$10,500 00	\$747.84		\$9,752.16	92.88%
21.000.0000 00 623 BOTTLED GAS \$13,700.00 \$13,700.00 \$13,700.00 \$13,500.00 \$13,560.83 21 000.0000 00.624 FUEL OIL \$470,530.00 \$470,530.00 \$125,666.09 \$129,200.00 \$215,663.91 21.000.0000 00.656 DIESEL / GASOLINE \$414,000.00 \$414,000.00 \$87,755.66 \$25,954.47 \$300,289.87 - I </td <td>52</td> <td>1</td> <td>\$449,500.00</td> <td></td> <td>\$449,500.00</td> <td>\$156,180.71</td> <td>\$286,867.00</td> <td>\$6,452.29</td> <td>1.44%</td>	52	1	\$449,500.00		\$449,500.00	\$156,180.71	\$286,867.00	\$6,452.29	1.44%
21 000.0000.00.624 FUEL OIL \$470,530.00 \$470,530.00 \$125,666.09 \$129,200.00 \$215,663.91 21.000.0000.00.656 DIESEL / GASOLINE \$414,000.00 \$414,000.00 \$87,755.66 \$25,954.47 \$300,289.87 1<	53		\$13,700.00		\$13,700 00	\$149.17		\$13,550.83	98.91%
21.000.0000.00.656 DIESEL / GASOLINE \$414,000.00 \$87,755.66 \$25,954.47 \$300,289,87	54		\$470,530.00		\$470,530.00	\$125,666.09	\$129,200.00	\$215,663.91	45.83%
1 .000 0000 00.610 SUPPLIES \$907,269 00 \$65,000 00 \$972,269.00 \$386,680 46 \$165,543.64 \$420,044.90	55	l	\$414,000.00		\$414,000.00	\$87,755.66	\$25,954 47	\$300,289.87	72.53%
1.000.0000.00 640 BOOKS \$104,776.00 \$104,776.00 \$38,057.53 \$26,618.70 \$40,099.77	57		\$907,269 00	\$ 65,000 00	\$972,269.00	\$386,680 46	\$165,543.64	\$420,044.90	43.20%
	58	-	\$104,776.00		\$104,776.00	\$38,057 53	\$26,618 70	\$40,099.77	38 27%

	2013-2014 Expense Report					8	30-Nov-13	
		2013-2013	2013-2014	2013-2014	2013-2014	2013-2014	Balance	
Line #	Account Numbe Description	Budget	Transfers	Adjusted Budget	Expense	Encumbered		Account Notes
59	21,000.0000.000.00.641 PERIODICALS	\$25,511.00		\$25,511 00	\$16,663.04	\$2,842.31	\$6,005.65	23.54%
60	21.000.0000.00 649 OTHER INFO SOURCES	\$ 9,648.00		\$9,648.00	\$1,470.33	\$1,148.26	\$7,029 41	72.86%
61	21.000 0000 00.650 SOFTWARE SUPPORT	\$206,852.00		\$206,852 00	\$146,224.14	\$24,648.75	\$35,979 11	17.39%
62	21.000 0000 00.733 NEW FURNITURE	\$ 6,469 00		\$6,469 00	\$1,214 92	\$750.00	\$4,504.08	69.63%
63	21.000.0000.00.734 OTHER EQUIPMENT	\$88,892 00	\$6,000.00	\$94,892.00	\$84,090.02	\$10,875.00	-\$73.02	-0.08%
64	21 000.0000 00.737 REPL FURNITURE	\$34.940 00	\$ 6,000 00	\$40,940 00	\$14,958.79	\$7,444.39	\$18,536.82	45 28%
65	21 000.0000 00 738 REPL EQUIPMENT	\$90,775.00	\$ 5,500.00	\$96,275.00	\$79,071 40	\$18,143 65	-\$940.05	.0 98%
99	21 000.0000 00 739 NEW EQUIPMENT	\$220,944.00		\$220,944 00	\$184,060.83	\$14,848.11	\$22,035.06	%26.6
67								
99	21 000.0000.00.810 DUES & FEES	\$140,448.00		\$140,448.00	\$90,173.65	\$18,557 80	\$31,716.55	22.58%
69	21 000 0000.00.830 DEBT SERVICE INTEREST	\$143,953.00		\$143,953 00	\$81,515.63	\$62,437.37	\$0.00	%00 0
20	21 000 0000 00.890 MISCELLANEOUS	\$ 46,840 00		\$46,840.00	\$6,638 29	\$2,367 40	\$37,834.31	%22.8
71	21 000 0000 00.910 DEBT SERVICE PRINCIPAL	\$360,000 00		\$360,000.00		\$360,000 00	\$0.00	%00 O
72	21.000 0000.00.930 TRANS TO FS HEALTH	\$ 275,000.00		\$275,000.00	\$92,817.76	\$148,106 53	\$34,07571	12 39%
73	21,000 0000 00 930 TRANS TO FS DENTAL	\$8,900 00		\$8,900.00	\$3,405.24	\$5,465 20	\$29.56	0 33%
74	T0TAL	\$43,426,766.00	\$466,000.00	\$43,892,766.00	\$15,626,891.71	\$25,086,389.60	\$3,179,484.69	
75	PY ENCUMBRANCES	\$566,905.00	-\$466,000.00	\$100,905 00		\$0.00	\$100,905.00	
76	Total	\$43,993,671.00	\$ 0.00	\$43,993,671.00	\$15,626,891.71	\$25,086,389.60	\$ 3,280,389.69	7.46%

2012-2013 Grant Summary Report

				Annual			
PROJ#	PROJ NAME	Purpose	C End Date	Approved Fundina	Year To Date Expense	Encumbrance	Balance 11/30/13
34812	Title IIA Profess Keys to Literacy, ASCD Conference, Common	Professional Development onference, Common Core, PLC, Para training	06/14	\$125,077.55	58,244.62		66,832.93
40002	IDEA Various Special Ed positions throughout the Distri	08/13 \$550,058.44 sthroughout the District, including PES preschool and middle school ESP program	08/13 and middle sc	08/13 \$550,058.44 iddle school ESP progra	am		\$550,058.44
40025	Title I Primary function is to addres	Title I Elementary Language Arts 0: Primary function is to address needs of students with difficulty in language arts skills.	08/14 s skills.	\$423,668.97	\$107,770.78	\$294,479.05	\$21,419.14
45014	Perkins Equipment and profession	Perkins ATC Programs Equipment and professional development or ATC programs	08/14	\$76,554.64	\$41,753.23	\$12,555.64	\$22,245.77
47323	Adult Es	Adult Diploma Program	06/14	\$11,220.00	\$0.00	\$10,951,64	\$268.36
Total				\$1,186,579.60	\$1,186,579.60 \$207,768.63	\$317,986.33	\$660,824.64

*40002 Still in approval process

	,				O CHILDREN TO STATE OF THE STAT
Line Unantici	nantici	Unanticipated Expense	Savings / Transfer	Notes	(Potential Net (Shortfall)/ Savings
1		\$57,775	\$57,775	Extra Teaching Position	
1		\$42,042	\$42,042	Salary & Health Delta	
-		\$49,796	\$49,796	Salary & Health Delta	
		\$75,682		Was grant; now general fund	
			\$78,837	Was general fund; now grant	
1		\$64,832	\$54,142	Was grant; now general fund	
1		\$72,968	\$72,968	Was grant; now general fund/Salary & Health Delta	fa
2		\$51,872	\$51,872	Was grant; now general fund/Salary & Health Delta	ta
2		\$43,000	\$43,000	Transfer from Special Ed to General Ed	
182		\$55.130	\$55 130	Was general fund: now grant	
41		\$72,193		Placements	
41		\$37,000		Tuition	
-					
		\$622,290	\$505,562		
					(\$116,728)

Date	ltem	Line	Budget	Tax Rate Setting	Actual	Notes
March 201;	March 201; Sports Revenue		\$37,000	\$37,000		
	Tuition		\$179,000	\$179,000		
	ATC Tuition		000'02\$	\$30,000		
	Interest		\$6,000	\$6,000		
	Adequacy Aid		\$7,799,360	\$7,815,932		
	Catastrophic Aid		\$461,896	\$447,979		
	Building Aid		\$558,186	\$558,186		
	Medicaid		\$280,000	\$280,000		
	ATC Aid		\$40,000	\$40,000		
	Unreserved		\$695,822	\$695,822		
- <u> </u>			\$10,087,264	\$10,089,919		
 				\$2,655		

IGD

Category: R

See also IGD-R, IJ-R

CURRICULUM ADOPTION

It is the policy of the School Board that no basic course of study shall be eliminated or new courses added without approval of the Board, nor shall any significant alteration or reduction of a course of study be made without such approval.

New programs and courses of study shall not be acted upon by the Board without the recommendation of the Education Committee.

Legal Reference:

NH Code of Administrative Rules, Section Ed. 302.02(f), Substantive Duties of Superintendents

NH Code of Administrative Rules, Section Ed. 303.01(g), Substantive Duties of School Boards

1st Read: October 1, 2013 2nd Read: December 17, 2013

Adopted:

Contoocook Valley School District Policy

CURRICULUM ADOPTION

A dynamic instructional program requires ongoing reconsideration of the curriculum and courses of study.

It is the policy of the Board that no basic course of study shall be eliminated or new courses added without approval of the Board, nor shall any sharp alteration or reduction of a course of study be made without such approval.

New programs and courses of study shall not be acted upon by the Board until the meeting following their presentation by the administration so that Board members may have opportunity to review the proposed program.



See also IHBA

STUDENT EVALUATIONS: SPECIFIC LEARNING DISABILITY

It shall be the policy of the ConVal School District to evaluate students suspected of having a specific learning disability in a manner consistent with the procedures and standards included in the Checklist entitled, "NH Specific Learning Disability Eligibility Checklist." The Superintendent or his/her designee is directed to review and revise the checklist, on an as needed basis, to ensure that it complies with Federal and State laws and regulations pertaining to the education of children with disabilities.

The "Specific Learning Disability Evaluation Procedures" will be utilized to determine whether a student has a specific learning disability. The Superintendent or his/her designee is directed to review and revise these procedures, on an as needed basis, to ensure that they comply with Federal and State laws and regulations pertaining to the education of children with disabilities. At a minimum, the procedures must require the use of multiple sources of data to identify whether a child has a pattern of strengths and weaknesses in educational performance, achievement, or both, relative to age, intellectual development, and or state approved gradelevel standards.

A student's Individualized Education Program Team is responsible for deciding whether the student has a specific learning disability as defined by federal and state laws and regulations. In making that determination, the Team must use professional judgment, based on a review of multiple sources of information, including but not limited to, evaluative data, teacher input, and whether the student responds to research-based interventions and instruction.

20 U.S.C. §1414(b)(6) (2004) 34 C.F.R. §§ 300.8(a)(10), 300.307-300.311 (2006) RSA 186-C:16 NH Code of Administrative Rules, Ed 1106.01 (b), (d)-(e)1107.01(a), 1107.02, 1107.04(a)-(b), Table 1100.1 (2008)

1st Read: October 15, 2013

2nd Read: November 5, 2013 December 17, 2013

Adopted:

Contoocook Valley School District Policy

STUDENT ACTIVITIES, ORGANIZATIONS, PERFORMANCES

Realizing that student activities are an important part of the educational process, the Contoocook Valley School Board encourages students to participate in a wide variety of activities.

Before assuming participation in any co-curricular activities, the student must file appropriate forms with the school office signed by a parent or guardian which indicates the activities approved for the individual by his/her respective family.

Students may form as many organizations as they desire so long as they are neither restrictive nor secret in nature. Any student organization must have an advisor or a sponsor. Any student organization must be approved by the principal.

The School Board encourages the principal to provide maximum participation by student body in such areas as music (including band), drama, gym demonstrations and fairs (science, etc.).

The school bank shall not play at political rallies. The school band may play at midweek functions only under conditions approved by the principal.



Category: R See also EHB

DATA MANAGEMENT (Public Use of School Records) PUBLIC USE OF SCHOOL RECORDS

The Superintendent is hereby designated the custodian of all records, minutes, documents, writings, letters, memoranda, or other written, typed, copied, or developed materials possessed. assembled, or maintained by this District.

- 1. All requests for public information are to be forwarded to the Superintendent immediately upon receipt. The Superintendent shall thereupon make a determination as to whether or not the information requested is public in nature. If public, the Superintendent shall provide the information in a timely manner.
- 2. In accordance with RSA 91-A:4, if the Superintendent finds the information to be public in nature, he or she shall direct that it be reproduced on the premises. The party requesting the information is to be charged the cost of reproduction. If the requested record or document is in active use by the district or is otherwise unavailable, the party requesting the information will be informed that the record is not currently available and that he or she will be notified immediately upon it becoming available.
- 3. If the Superintendent finds the information not to be public in nature, he or she shall so inform the requesting party that the information is not a public record.
- 4. If the Superintendent is unable to ascertain whether or not the information requested is public in nature, he or she is hereby authorized to request, on behalf of the School Board. an opinion from the Board's attorney as to the nature of the information. Such opinion requests will be made within ten (10) days of the original request for the information. The Superintendent shall notify the person requesting such information that an opinion is to be requested of the attorney and shall notify such person immediately upon receipt of an answer from the attorney.

Page 1 of 1

Legal References:

RSA 91-A:4, Minutes and Records Available for Public Inspection

1st Read: April 15, 2008 2nd Read: May 13, 2008 Adopted: May 13, 2008

Amended: November 5, 2013, December 17, 2013

ACCEPTABLE USE POLICY: STAFF

- 1. For purposes of this policy, the term "staff" refers to Contoocook Valley School District employees, including administrative staff, teachers, paraprofessionals, maintenance personnel, food services employees, student teachers, methods students, interns, contracted service personnel, and any volunteers working within the school district.
- 2. It is the responsibility of the individual staff member to familiarize him/herself with and abide by the rules of this Acceptable Use Policy, any applicable Staff Handbook, and all other relevant school policies.

Introduction

- 1. Pursuant to New Hampshire Revised Statutes Annotated 194:3-d and the guidelines issued by the New Hampshire Department of Education, this Acceptable Use Policy shall serve as a statement on the appropriate use of the technology resources available to all staff of the school district.
- 2. These technology resources include, but are not limited to, the District network, including cabling, routers, and switches; the District's electronic e-mail and voice mail systems; computer hardware in the form of desktops, laptops, and other mobile devices; digital peripheral devices, such as printers, scanners, digital still and digital video cameras; projection devices, such as SmartBoards, LCD projectors, and VGA-compatible televisions; as well as all software applications and web access tools.
- 3. The primary purposes of these technology resources are:
 - · to support the educational mission of the Contoocook Valley School District;
 - to provide improved avenues of communication between staff, and with parents and guardians;
 - to establish a web presence for the Contoocook Valley School District.
- 4. As such, the technology resources have a designated educational purpose and are not intended for recreational and entertainment use.

Privileges and Responsibilities

 The use of the technology resources of the Contoocook Valley School District is a revocable privilege and not a right. All use of technology resources must be consistent with the District's contractual obligations, including limitations defined in software and other licensing agreements, including End User License Agreements (EULAs).

ACCEPTABLE USE POLICY: STAFF (continued)

- 2. Every member of the staff is responsible for appropriate and professional behavior when using technology resources, just as they are in the classroom, in offices, or at any District function.
- 3. Every member of the staff that will have school equipment loaned to them must sign and date an Agreement for Authorized Use of School Owned Materials (GBEF-F).

Expectations of Privacy

- 1. While the school district recognizes the importance of maintaining confidentiality and privacy of student records in accordance with the Family Educational Rights and Privacy Act (FERPA), staff members do not have any expectation of privacy of any information stored or transmitted through district-owned communication systems or other technology resources. Student identifying information should not be included in electronic communications.
- 2. District technology resources owned by the District are intended for educational purposes and District business at all times. Staff members shall have no expectation of privacy when using the internet or electronic communications. The District reserves the right to monitor, inspect, copy, review, and store (at any time and with and/or without prior notice) all usage of district technology resources, including all internet and electronic communications access and transmission/receipt of materials and information. All material and information accessed/received or generated through district technology resources shall remain the property of the district.

Use of Technology Resources

1. The Contoocook Valley School District's technology resources are intended for staff to conduct research, gather information, and communicate with others for educational purposes. The specific uses of these technology resources are broadly categorized as acceptable, allowable, or prohibited.

Disciplinary Action

- 1. Engaging in prohibited use shall constitute a violation of this Acceptable Use Policy and result in appropriate disciplinary action.
- 2. Such discipline will be administered consistent with Board policies and/or all applicable provisions of the Master Agreement/Collective Bargaining Agreement.

ACCEPTABLE USE POLICY: STAFF (continued)

Disclaimer

- 1. The Contoocook Valley School District makes no warranties of any kind, whether expressed or implied, for the technology services it is providing. While the District will make every effort to preserve data, the responsibility for it lies with the staff, except in those cases where web-based services are employed (e.g. EasyIEP, Web2School, etc.) and/or data are stored externally.
- 2. The District will not be held responsible for any damages staff may suffer, including but not limited to, loss of data resulting from delays, non-deliveries, misdeliveries, or service Interruptions.
- 3. The District will not be responsible for personal property used to access District computers or networks or for District-provided Internet access.

Legal References:

RSA 194:3-d, School District Computer Networks http://www.ed.gov/policy/gen/guid/fpco/ferpa/index.html

Adopted: March 31, 2009

Amended: December 17, 2013

See also IJ-R & IGD-R

INSTRUCTIONAL MATERIALS ADOPTION

The School Board is responsible for approving and providing all instructional materials used in the District. Since the Board is a policy-making body, it delegates to the Superintendent or his/her designee the authority for the selection of instructional materials in accordance with the policy below, but reserves its right to review these materials.

Administrators and teachers may select instructional materials from a variety of media. including, but not limited to, books, online/internet materials, equipment, newspapers, other media, and instructional technologies. All core instructional materials will be selected through the process outlined in IJ-R and IGD-R. Instructional materials will be selected on the ability to:

- Enrich and support the curriculum, taking into consideration the varied interests, abilities, reading levels and maturity levels of the students served:
- Stimulate growth in factual knowledge, literary appreciation, aesthetic values, and ethical standards:
- Enable students to solve problems, to think creatively and to make intelligent decisions in their daily lives;
- Present various perspectives so that young citizens may develop analytical reading and critical thinking skills.

Basic instructional course material in the fundamental skill areas of language arts. mathematics, science and social studies should be reviewed at intervals not exceeding five (5) years. Instructional materials must be sequential, and compatible with previous and future offerings.

Legal References:

NH Code of Administrative Rules, Section Ed 306.18(a)(5)

1st Reading: September 30, 2008 2nd Reading: October 28, 2008 Adopted: October 28, 2008

Amended: December 17, 2013 January 7, 2014

-29-

(IJ-R & IGD-R)

CONVAL SCHOOL DISTRICT CURRICULUM DEVELOPMENT MODEL FIVE-YEAR PLAN

YEAR 1 - Program Review & Recommendations

- Form District-Wide Curriculum Action Teams (K-12)
- Develop Curriculum Needs Assessment/Survey Tool
 - Review Test Data
 - Staff Surveys/Interviews
- Evaluate Current Program and Materials
- Research and document research-based practice
- Work with Consultant (DOE/College) if applicable
- Develop/Execute Elementary (K-5), Middle (6-8), and High School (9-12) Renewal Sequences
- Review and Revise Scope and Sequence & Align with CCSS
- Research Possible Pilot Programs
- Prepare Summative Evaluation Report of Curriculum Action Team's Work

YEAR 2 - Pilot Cycle (K-12)

- · Review Year 1 Summative Report and Data
- · Select Pilot Programs to Review
- Determine Pilot Needs (see Pilot process below)
- · Acquire Materials for Pilot Reviews
- Facilitate Pilot Cycle
- Site Visits of Promising Program Locations
- Review District Needs Assessment Data
- Finalize Curriculum Guide Aligned with CCAA
- · Create Budget Impact Accounting Report
- Create Program Selection Criteria Evaluation Tool/Rubric
- Formative Evaluation Feedback to Curriculum Committee, Administrative Council, & School Board
- Form New Program Recommendation Public Presentation REPORT OUT
- Summer Curriculum Development Initiative
- Direct Release Time for Professional Development
- Training for Administrators on Program Components

YEAR 3 – Systematic Adoption (Year 1)

- Purchase Materials
- Inventory and Dissemination of New Materials
- Professional Development and Support Workshops
- Vendor Implementation Training
- District Materials Purchased

(IJ-R & IGD-R)

- · Curriculum Mapping Alignment Initiated
- Summer Curriculum Development (Mapping) Work
- Grade-Level Curriculum Meetings
- · Ongoing Revision of Completed Curriculum
- Release Time for Professional Development Initiatives
- Determine and arrange for Peer Coaching Connections/Professional Learning Communities
- Incorporate into New Teacher Induction
- Develop and Implement Curriculum Assessment Tool/Surveys
 - Review Assessment Data
 - Review Staff Surveys/Interviews

YEAR 4 – Systematic Implementation (Year 2)

- Review Year 3 Assessment Data and Surveys
- Professional Development to Support Teachers (focus on new hires)
- Budget Replacement/Consumable Costs
- Continue Curriculum Mapping/Revisions
- · Expand Units of Studies
- · Continue Review & Revision of District Curriculum Guide
- District Plans for Curriculum Supplementation
- Continue Summer Curriculum Work
- Continue to Encourage Peer Coaching Connections and Professional Learning Communities with Release Time
- · Assure New Teacher Induction/Training

YEAR 5 – Systematic Implementation (Year 3)

- Continue with Professional Development Initiatives
- Budget Replacement/Consumable Costs
- Continue Curriculum Mapping/Revisions
- Continue Expanding Units of Studies and Curriculum Supplementation
- Continue Summer Curriculum Work
- Continue to Encourage Peer Coaching Connections and Professional Learning Communities
- Assure New Teacher Induction/Training
- Conduct Curriculum Assessment/Surveys
 - Review Assessment Data
 - Review Staff Surveys/Interviews
 - Prepare Summative Evaluation Report
- Make Recommendations for New 5-Year Cycle

(IJ-R & IGD-R)

Adoption of Curriculum and Instructional Materials Piloting Process

Most importantly, why do we pilot?

An effective pilot process will help determine if materials and or products will actually provide teachers with the needed resources to implement a standards-based instructional program. The core of the pilot process is determining the relationship of the materials to the standards and the teachers' evaluations of how effective the product and/or materials are for students and how well the materials provide student access to the standards. The actual use of the materials/product in classrooms provides teachers with information about the products' organization, assessment, and range of instructional strategies and impact on student growth.

Recognizing that increasing amounts of content, instructional materials and educational products are digital, adoptions of digitally based tool, products and/or materials should follow the same process.

Piloting Process occurs when

- 1. Large program purchases happen through the Curriculum Renewal process which is revised annually. (See attached)
- 2. Recognition of need/ new product is brought to your attention that might fill a need.

Preparing for a Pilot

- 1. Research potential materials/vendors for similar products.
- 2. Talk to the appropriate administrator to set up pilot of products.
 - a. Establish the district contact for the publishers/vendors
 - i. Contact selected publishers to ascertain what assistance they will provide, e.g., number of pilots at free or reduced cost, in-service for the pilot teachers, consultation with teachers during the pilot process.
 - ii. Set firm ground rules with the publishers (Limit the amount of materials that can be distributed and to whom, who the vendor/publisher should speak with)
 - iii. Keep the offerings of each publisher consistent with the other publishers, so that a bias will not be established toward a publisher who is more "generous".
 - b. Determine the duration of the pilot
 - i. Determine what decision criteria is needed from the pilot and give teachers enough time so that they will be able to evaluate the program fairly.
 - c. Determine technology requirements and technology support needed for an effective pilot.
 - d. Define and prioritize evaluation criteria
 - i. Consider the use of pre and post testing.

(IJ-R & IGD-R)

- e. Develop an evaluation instrument (The evaluation instrument can also be used as a guide for a preliminary screening of suggested instructional materials for piloting, so that only the programs most closely aligned with the identified evaluation criteria will be piloted. Note: It is difficult to adequately monitor and support piloting of more than two to four programs)
 - i. Contact the vendor(s) for initial conversation regarding if the product will meet the needs
 - ii. Ensure comparison of similar components of competing products by standardizing the components to be piloted
- f. Establish a system for removing non-consumable materials when the pilot is completed. Keep teachers, publishers, and site administrators informed of timelines and procedures.

Identifying and Preparing Pilot Participants

- 1. Determine the group of educators who will be involved in the pilot.
 - a. Review criteria/evaluation instrument for evaluation of product
 - b. Review applicable content standards and or instructional methodology that the product needs to meet
- 2. Identify and review student (or target sub-group) strengths and weakness that will be addressed by the product, using appropriate data
 - a. Identify any potential access issues that the product will need to address (high achievement, low achievement, English Learner populations, special needs populations)
- 3. Require that teachers attend an in-service for the product.
 - a. Caution teachers about accepting or offering gifts, gratuities, meals, etc. Pilot evaluations need to be based on the merits of the program and its effectiveness with student learning.

Conducting the Pilot and Analyzing Results

- 1. Set up the pilot "sites" to represent the various student populations and teacher populations.
- 2. Pilot for the predetermined time, check in regularly regarding progress.
- 3. Gather evaluations promptly when the pilot process is completed.
- 4. Compile results and distribute them to the selection committee, teachers.
- 5. Determine next steps for adoption of the recommended product.

Contoocook Valley School Board Policy

AFB

Category: R See also CBI

EVALUATION OF THE SUPERINTENDENT and GOAL SETTING

The School Board shall annually evaluate the Superintendent based on written criteria as established by the Board. Through evaluation of the Superintendent, the Board shall:

- 1. Clarify for the Superintendent his/her role in the School system as seen by the Board.
- 2. Clarify for all Board members the role of the Superintendent in the light of his/her job description and the immediate priorities among his/her responsibilities as agreed upon by the Board and the Superintendent.
- 3. Assess the Superintendent's performance as it relates to the Superintendent's:
 - (a) Overall administration of district schools;
 - (b) Delivery of district instructional goals; and
 - (c) Relationship with the Board, staff and community.
- 4. Strive to develop harmonious working relationships between the Board and Superintendent.

The Board will provide the Superintendent with periodic opportunities to discuss Superintendent-Board relationships, and provide written comments to the SAU Board for evaluation for the performance of the Superintendent.

Legal References:

N.H. Code of Administrative Rules, Section Ed 303.01(k), Substantive Duties of School Boards, Superintendent Evaluation See CBI-R

1st Read: August 14, 2012 September 3, 2013

2nd Read: Adopted:

Contoocook Valley School Board Policy

CBI

Category: R

See also AFB

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1st Read: August 14, 2012 September 3, 2013

2nd Read: Adopted:

Evaluation of the Superintendent Procedures

The Vice-Chair of the School Board is responsible for the ensuring the Evaluation of the Superintendent is completed according to the criteria established in the Policy CBI and within the established timeframes.

The development of the evaluation criteria as shown in Policy CBI – Superintendent's goals, Board goals measurements and job performance characteristics will normally be completed prior to the first Board meeting in June each year. The Board will be asked to approve the performance criteria at the June meeting. (Note that the June date was established so that known factors of Budget and Board Goals for the upcoming year will be in place.)

The rating of the Superintendent is to be completed prior to the first meeting February at which time the Board and Superintendent will meet to go over the evaluation. Therefore the Vice-Chair and Superintendent must schedule time to complete the review document.

Each member of the Board will be provided rating material to complete and return to the Vice-Chair for consolidation and entry into the review document. The Vice-Chair will provide a schedule, material, and any training required to accomplish the Board's portion of the review process.

The Vice-Chair will consolidate the results and provide the overall review to Board members for discussion with the Superintendent for the February meeting. Based on the discussion and agreement with the Board the Vice-Chair will prepare a final consolidated review for the Board to approve. The final signed (Chair and Vice-Chair) review document is presented to the Superintendent.

(Note that it is intended that the Board for the term of the review would be best to determine any salary adjustments.)

Listing of performance characteristics currently used in the evaluation:

- 1. Leadership and Culture
- 2. Communications and Community Relations
- 3. Financial Management
- 4. Planning and Organizational Management
- 5. Curriculum and Instructional Management
- 6. Human Resources Management
- 7. Policy

The characteristics noted above may be updated at various times by a vote of the School Board.

COPYRIGHT COMPLIANCE

The ConVal School District adheres to the Copyright Law of the United States (Title 17, U. S. Code). It is imperative that all staff and students recognize the importance of the law and continuously guard against its infringement. It is our intent, as a public school district, to ensure copyright law observance by all members of the district, and to ensure that plagiarism is understood as one form of non-compliance of copyright.

Fair Use Factors/Criteria

Under the "fair use" doctrine, unauthorized reproduction of copyrighted materials is permissible for such purposes as criticism, commentary, news reporting, teaching, scholarship or research. Fair use, as a legal concept, provides the criteria for determining whether copyright work may or may not be used without securing the permission of the copyright holder. Fair use guidelines also apply to transformative uses of copyrighted materials, i.e., when works are used to create new functionality or meaning.

If duplicating or changing a copyrighted work is to fall within the bounds of fair use, these four standards must be met for any of the foregoing purposes:

- a) The Purpose and Character of the Use: The use must be for such purposes as teaching or scholarship in a nonprofit organization or institution.
- b) The Nature of the Copyrighted Work: Staff may make single copies of book chapters for use in research, instruction or preparation for teaching; articles from periodicals or newspapers; short stories, essays, or poems; and charts, graphs, diagrams, drawings, cartoons, or pictures from books, periodicals, or newspapers.
- c) The Amount and Substantiality of the Portion Used: Copying the whole of a work cannot be considered fair use; copying a small portion may be, if these standards are followed.
- d) The Effect of the Use upon the Potential Market for or Value of the Copyrighted Work: If resulting economic loss to the copyright holder can be shown, even making a single copy of certain materials may be an infringement, and making multiple copies presents the danger of greater penalties.

Anyone responsible for duplication in any format may be liable for breach of copyright. Specifics regarding copyright procedures shall be available to anyone using equipment for duplication purposes (see EGAD-R). The individual user shall maintain a record of copyright permissions.

Members of the ConVal community who are uncertain regarding copyright compliance in the use of any materials are encouraged to seek out the advice and assistance of library media specialists and technology integrators. Any members of the ConVal community who observe copyright violations should report such concerns to the building Principal, who will then determine if the Superintendent or other administrators need to be informed.

Legal Reference:

US Code Title XVII, Public Law 94-533, United States Copyright Act of 1976. See also: http://www.copyright.gov/title17/circ92.pdf
See EGAD-R

1st Read: December 17, 2013

2nd Read: Adopted:

Category: ()
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Adopted:

Category: O
PROGRAMS FOR GIFTED STUDENTS
The Contoocook Valley School Board, realizing the need for programs dealing with the gifted and talented shall endeavor to provide the level of monetary support it deems proper to enhance programs for the gifted and talented. Procedures for the selection of programs and students will be approved by the Board.
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Adopted: April 2, 1991
1 st Read: 2 nd Read: