

Revenue Code	Description	Proposed 2019-20	Approved 2018-2019	Difference Increase (Decrease)	Percent
<b>1000</b>	<b>Revenue from Local Sources</b>				
				0.00	N/A
	Tuition	115,000.00	115,000.00	0.00	0.00%
	Voc Ed Tuition	16,000.00	16,000.00	0.00	0.00%
	<b>Total Tuition</b>	<b>131,000.00</b>	<b>131,000.00</b>	<b>0.00</b>	<b>0.00%</b>
	Unreserved Fund Balance	250,000.00	851,339.00	(601,339.00)	-70.63%
	Transfer to SpEd Trust	0.00		0.00	N/A
	Transfer to Capital Reserve	0.00	250,000.00	(250,000.00)	-100.00%
	Transfer to Health Maintenance	0.00	0.00	0.00	N/A
	Transfer to Athletic Trust	0.00	75,000.00	(75,000.00)	-100.00%
	Transfer to Equipment Trust	0.00	100,000.00	(100,000.00)	-100.00%
	Earned Interest	5,000.00	5,000.00	0.00	0.00%
	Special Revenue Fund	200,000.00	200,000.00	0.00	0.00%
	Child Nutrition	655,000.00	655,000.00	0.00	0.00%
	<b>Total Local Sources</b>	<b>1,110,000.00</b>	<b>2,136,339.00</b>	<b>(1,026,339.00)</b>	<b>-48.04%</b>
<b>3000</b>	<b>Revenue from State Sources</b>				
	Adequacy Grant	7,328,305.25	7,373,770.00	(45,464.75)	-0.62%
	Catastrophic Aid	120,000.00	118,857.00	1,143.00	0.96%
	Kindergarten Aid	171,929.00	171,929.00		
	Building Aid	0.00	0.00	0.00	N/A
	Vocational Aid	25,000.00	25,000.00	0.00	0.00%
	Child Nutrition	245,000.00	245,000.00	0.00	0.00%
	Medicaid	325,000.00	325,000.00	0.00	0.00%
	<b>Total State Sources</b>	<b>8,215,234.25</b>	<b>8,259,556.00</b>	<b>(44,321.75)</b>	<b>-0.54%</b>
<b>4000</b>	<b>Revenue from Federal Sources</b>				
	All Special Ed	475,000.00	475,000.00	0.00	0.00%
	Other Federal Sources	243,000.00	243,000.00	0.00	0.00%
	Title I & II	403,535.00	403,535.00	0.00	0.00%
	<b>Total Federal Sources</b>	<b>1,121,535.00</b>	<b>1,121,535.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5000</b>	<b>Revenue from Other Sources</b>				
	Bond Sale	0.00	1,000,000.00	(1,000,000.00)	-100.00%
	<b>Total Other Sources</b>	<b>0.00</b>	<b>1,000,000.00</b>	<b>(1,000,000.00)</b>	<b>-100.00%</b>
	<b>State Education Tax</b>	<b>4,281,725.00</b>	<b>4,281,725.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>TOTAL ESTIMATED REVENUES</b>	<b>14,859,494.25</b>	<b>16,930,155.00</b>	<b>-2,070,660.75</b>	<b>-12.23%</b>
	<b>PROPOSED GROSS BUDGET</b>	<b>48,128,006.67</b>	<b>48,712,397.73</b>	<b>-584,391.06</b>	<b>-1.20%</b>
	Less Revenues	14,859,494.25	16,930,155.00	-2,070,660.75	-12.23%
	<b>DISTRICT ASSESSMENT</b>	<b>33,268,512.42</b>	<b>31,782,242.73</b>	<b>1,486,269.69</b>	<b>4.68%</b>