

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

School Board Budget Work Session
SAU BOARD ROOM

NO PUBLIC PARTICIPATION

Saturday, November 4, 2017

8:30 a.m.

AGENDA

- 8:30 – 9:00** - **Welcome & Breakfast**
- 9:00 – 10:15** - **FY'19 Budget Work Session** – Kimberly and Mindy
- Overview of Materials
 - Budget Assumptions
 - FY19' Presentation and Discussion
- 10:15 – 12:00** - **Discussion**
- Outside Programming
 - Summer Programming
 - Program Effectiveness
 - Co-curricular/Athletic Activities
 - Potential salary/wage increases for those individuals not covered by the CVEA contract and the CVAA agreement
- 12:00- 12:30** - **Lunch**
- 12:30 –** - **Discussion (Cont'd)/Additional Considerations**
- Curriculum and Professional Development Amounts
 - Class Size
 - Staffing Justifications
 - Unreserved fund balances
 - High School Renovation
 - 1:1 Initiative
 - Use of Trust and Capital Reserve Fund
- **Final Thoughts**
- **Next Steps**
- **Non-Public Session: RSA 91-A: 3, II (If Required)**
- a. **Negotiations**
 - b. **Personnel**