

OFFICE OF THE SUPERINTENDENT OF SCHOOLS
Peterborough, New Hampshire

CONTOOCOOK VALLEY SCHOOL BOARD

School Board Budget Work Session
SAU BOARD ROOM

NO PUBLIC PARTICIPATION

Saturday, November 5, 2016
8:30 a.m.

AGENDA

- 8:30 – 9:00** - **Welcome & Breakfast**
- 9:00 – 10:15** - **FY'18 Budget Work Session** – Marian Alese
- Overview of Materials
 - Budget Assumptions
 - FY18' Presentation and Discussion
- 10:15 – 12:00** - **Discussion**
- Summer Programming
 - Co-curricular/Athletic Activities
 - Use of Trust and Capital Reserve Funds
 - Potential salary/wage increases for those individuals not covered by the CVEA contract and the CVAA agreement
 - Curriculum and Professional Development Amounts
 - Class Size
 - Staffing Justifications
- 12:00- 12:30** - **Lunch**
- 12:30 –** - **Discussion (Cont'd)/Additional Considerations**
- Unreserved fund balances
 - Health Trust Maintenance Account
 - 1:1 Initiative
- **Final Thoughts**
- **Next Steps**
- **Non-Public Session: RSA 91-A: 3, II (If Required)**
- a. Negotiations
 - b. Personnel

